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2001

# ANNUAL REPORT 2001



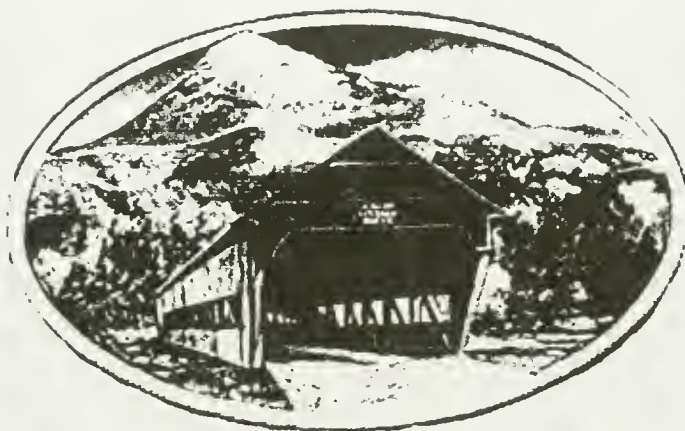
TOWN OF ALBANY  
NEW HAMPSHIRE



ANNUAL REPORT

of the  
Officers of the Town  
of

**ALBANY**  
NEW HAMPSHIRE



for the fiscal year ending  
December 31, 2001

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## TOWN OFFICERS

OFFICE	OFFICER	TERM EXPIRES
MODERATOR (Two year term)	STEPHEN KNOX	2002
SELECTMEN (Three Year Term)	DANIEL SDANKUS	2004
	ROBERT MATHIEU	2003
	CATHY MCKENZIE	2002
TOWN CLERK/ TAX COLLECTOR (Three Year Term)	SHARON KEEFE	2003
TREASURER (Three Year Term)	MARY LEAVITT	2003
ROAD AGENT (Three Year Term)	CURTIS COLEMAN	2003
CEMETERY TRUSTEES (Three Year Term)	MAXINE MCKENZIE	2004
	ANN CROTO	2003
	MARY LEAVITT	2002
TRUSTEES OF TRUST FUNDS (Three Year Term)	VACANT	2004
	ELAINE WALES	2003
	ANN CROTO	2002
SUPERVISORS OF CHECKLIST (Six Year Term)	KAREN DEVEAU	2004
	LANCE ZACK	2003
	LISA ZACK	2002
AUDITORS	VACHON, CLUKAY & CO. (Appointed)	2001



## **Selectmen's Report 2001**

The cover of this year's report portrays the Winter that didn't want to end. Late Spring snowstorms of 12 inches or more made for extra winter maintenance, days off from school and a strong yearning for warm weather. Fortunately, Spring floods were avoided and warm weather did arrive.

In March, David Urey completed his final term as a Selectman. We would like to express our gratitude and appreciation to Dave for his time and dedication over the past three years, 1998-2001, as an Albany Selectmen. Dave's expertise in legal matters, his community connections and involvement, along with his business professionalism opened the way to new opportunities. His visions and goals for the future were invaluable to the Town of Albany.

The Town was saddened during the year over the passing of Sylvia MacCormack. She served as secretary to the Board of Selectmen from 1988 to the Spring of 1994 when she retired.

After several Zoning Board of Adjustment and Planning Board meetings, ATC Realty was granted site plan approval for a cell tower on Bald Hill Road. A group of Stacey Lane residents have contested these decisions made by the town boards. The matter is now before the Carroll County Superior Court to decide if proper legal town and state procedures were followed.

A new franchise agreement was developed with Adelphia Cable Company. After careful negotiations and a public hearing, a multi-year agreement was signed. Several residents are experiencing the wonders of cable tv in their homes for the first time.

As you may have noticed, the Selectmen and Town Clerk/Tax Collector have new mailing addresses. Separate mail boxes were installed in front of the Chapel for direct delivery. The U.S. Post Office also installed a "blue box" for everyone's use.

Speaking of addresses, please be aware of your correct physical residential and/or commercial address. The Town is now on E-911 emergency services. All buildings should have their numbers displayed properly. If you have any questions, please call the Selectmen's Office.

Other activities and points of interest which occurred this year included negotiations for a 2 year agreement with the Conway Village Fire District to provide fire, rescue and ambulance service to persons in Albany based on last year's new billing method of equalized valuation of each town served by the local fire departments [The warrant article asking for permission to allow the Selectmen to negotiate a multi-year agreement, if approved, will give the Board more flexibility and a better bargaining position.]; Selectman Dan Sdankus and a few others did a partial perambulation of the Albany/Tamworth town line; the shelving of the Chocorua River dredge and fill project; the

installation of new cabinetry in the Town Clerk/Tax Collector's office giving Sharon and Dianne much needed additional work space; repair of the town hall roof and painting of the trim; the finalization of the deed for the Campbell property taken in the early 1990's for the improvements to Crossover Road; the sale of the Davies Campground property to the Forest Service with a sum of money given to the N.H. Charitable Foundation which was placed in trust for the benefit of the Town of Albany.

The VFW planted and dedicated an Eisenhower ash tree which was planted near the right front corner of the parking lot. The VFW also added a light to illuminate the American flag which flies in front of the chapel. Our many thanks to them for their time and efforts.

We wish to thank all of those persons on the various boards and/or those who have given freely of their time in contributing to the Town's maintenance, growth and progress.

*Cathy W. McKenzie*

Cathy W. McKenzie, Chairman  
Albany Board of Selectmen

The Selectmen decided at the Holly Ball in December, that for one night, they would see no evil, hear no evil, and speak no evil.



**WARRANT  
2002**

To the inhabitants of the Town of Albany, County of Carroll, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall at 1972 NH Route 16, in Albany, New Hampshire, on **Tuesday, March 12, 2002** at 10 o'clock in the forenoon to act upon the following subjects hereinafter set forth. Voting on Article 1 will be by official ballot and the polls shall be open for balloting at 10 o'clock in the forenoon or as soon thereafter as the Moderator calls the meeting to order and declares a quorum present and shall not close before 6 o'clock in the evening. The remaining articles of the warrant shall be acted upon at 7:30 o'clock in the evening or at the closing of the school meeting or the closing of the polls if the meeting shall vote to keep the polls open to a later hour.

**Article 1.** To elect all necessary officials.

**Article 2.** To see if the Town will vote to raise and appropriate the sum of **\$405,048.00** for the municipal operating budget for the ensuing year. (See pages 10-12 for the budget breakdown.)  
[Recommended by the Selectmen (3-0-0)]

**Article 3.** To see if the Town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Highway Reconstruction Capital Reserve Fund.  
[Recommended by the Selectmen (3-0-0)]

**Article 4.** To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Revaluation Capital Reserve Fund.  
[Recommended by the Selectmen (3-0-0)]

**Article 5.** To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for the purpose of establishing a surveyed right-of-way plan of the existing traveled way of Brookside Avenue in order prepare a legal description of the road way to be deeded to the Town by the current owner.  
[Recommended by the Selectmen 3-0-0]

**Article 6.** To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to have a new set of inked mylars of the Town's tax maps prepared.  
[Recommended by the Selectmen 3-0-0]

**Article 7.** To see if the Town will vote to accept title to and maintenance of the following three segments of road: (i) The balance of the road known as "Moat View Drive" which is not already owned by the Town, and which is located in Kancamagus Estates Plan to the point where Moat View Drive intersects with the road known as "Abenaki Way" (approximately 200 feet in length); (ii) the portion of Abenaki Way commencing at the intersection with Moat View Drive and continuing up the hill toward the Darby Field Inn to the point of intersection with the road known as "Chase Hill Road" [approximately 800 feet in length], and (iii) the portion of Chase Hill Road commencing at the intersection with Abenaki Way and continuing along side the Darby Field Inn until Chase Hill Road becomes what is presently Town owned road [possibly as much as 480 feet in length], all with a right of way of fifty (50) feet.



[Agreeable to a petition signed by David S. Urey et al.] [ Not recommended by the Selectmen and Road Agent]

**Article 8.** To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the maintenance of the three segments of road described in Article 8 above.

[Agreeable to a petition signed by David S. Urey et al] {Not recommended by the Selectmen and Road Agent]

**Article 9.** To see whether or not the Town will authorize the Board of Selectmen to negotiate and enter into a multi-year agreement with the Conway Village Fire District on behalf of the Town on the terms and conditions that the Board of Selectmen determines to be advantageous to the Town as they shall determine, acting in their sole discretion and further ratifying and confirming the findings of the Board of Selectmen relative as to the items considered at the public hearing previously had on January 23, 2002.

[Recommended by the Selectmen (3-0-0)]

**Article 10.** To see whether or not the Town will authorize the Board of Selectmen to negotiate and enter into a multi-year agreement with the Towns of Sandwich, Tuftonborough and New Hampton on behalf of the Town for the purpose of contracting the services of a four-town assessor, the terms and conditions that the Board of Selectmen determines to be advantageous to the Town as they shall determine, acting in their sole discretion and further ratifying and confirming the findings of the Board of Selectmen relative as to the items considered at the public hearing previously held on January 23, 2002.

[Recommended by the Selectmen 3-0-0]

**Article 11.** To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of Taxes from March 2002 Town Meeting until March 2003 Town Meeting.

[Recommended by the Selectmen (3-0-0)]

**Article 12.** To see if the Town will vote to authorize the Selectmen on behalf of the Town of Albany, New Hampshire, to accept gifts and/or Federal or State Aid applied for in the name of Albany, New Hampshire, and to receive and expend them in accordance with the purposes thereof.

[Recommended by the Selectmen (3-0-0)]

**Article 13.** To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction or by sealed bid, any real estate in the Town to which the Town has title by Collector's Deeds; except when the property is being sold back to the former owner, in which case, a private sale may be utilized; any such real estate to be sold or conveyed on or before the next annual Town Meeting.

[Recommended by the Selectmen (3-0-0)]

**Article 14.** To act upon any other business that may legally come before this meeting.

[Recommended by the Selectmen (3-0-0)]

Given under our hands this 6th day of February, in the year of our Lord two thousand and two.

Cathy W. McKenzie  
Cathy W. McKenzie, Chairman

Robert Mathieu  
Robert Mathieu

Daniel Sdankus  
Daniel Sdankus  
Selectmen, Town of Albany, New Hampshire

A True Copy Attest

Cathy W. McKenzie  
Cathy W. McKenzie, Chairman

Robert Mathieu  
Robert Mathieu

Daniel Sdankus  
Daniel Sdankus  
Selectmen, Town of Albany, New Hampshire

**Town of Albany, NH  
2001 Town meeting Minutes  
March 13, 2001**

The day began with awful weather conditions. The turn out for voting was exceptional well, bringing out close to half of the voters. Town meeting also brought out the majority of voters. The big concern this year was the co-op. Steve Knox the moderator for the school and town brought the meeting to order at 7:00p.m.

**Article 1.** To elect all necessary officials;

    Selectman 3 years

        Dan Sdankus          66 votes

        David Urey          2 votes

    Cemetery Committee 3 years

        Mary Leavitt          2 votes

        Maxine Mckenzie      2 votes

    Trustee of Trust Fund 3 years

        Mary Leavitt          3 votes

        Ed McKenzie          2 votes

        Tracy Mathieu        2 votes

**Article 2.** To see if the Town will vote to adopt Amendment #1 as proposed by the Albany Planning board to the Town Zoning Ordinance which amends the Albany Zoning Ordinance by adding a new subparagraph D under **III. Land Uses permitted** as follows: The amendments adopts "Wireless Telecommunications Facilities" regulations which purpose and provisions are the allow the Town to regulate and condition the siting, performance, design and other regulations controlling the construction of wireless telecommunications facilities in the Town of Albany, while preserving the rural, scenic, and environmental qualities of the Town as stated in the Town's Master Plan.  
**This article passed by ballot vote 89 yes and 12 no.**

**Article 3.** To see if the Town will vote to adopt Amendment #2 as proposed by the Albany Planning Board to change the definition of Special Exception to read: A specific, permitted, use of land or buildings that is permitted when clearly defined criteria and conditions as set forth in the Ordinance are met. Special Exceptions may be granted by the Zoning Board of Adjustment in accordance with RSA 674:33,III. **This article was also by ballot vote 78 yes and 17 no.**

**Article 4.** To see if the Town will vote to adopt Amendment #3 as proposed by the Albany Planing Board to add the definition of a Waiver to **II. DEFINITIONS.** **This article was withdrawn by planning board.**

**Article 5.** To see if the Town will vote to raise and appropriate the sum of \$368,604.00 for the municipal operating budget for the ensuing year. **The article was read, moved and seconded. Article passed as read.**

**Article 6.** To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Highway Reconstruction Capital Reserve Fund. **The article was read, moved and seconded. Article passed as read.**

**Article 7.** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purpose of resealing Town roads, with work to be done only if temperatures are 40 degrees and rising, and with all the work to be completed by September 30,2001. **The article was read, moved and seconded. Article passed as read.**

**Article 8.** To see if the Town will vote to raise and appropriate the sum of \$4,500.00 for the purpose of dredging the Chocorua River in the area of Drake Hill Road; to authorize the withdrawal of up to \$4,500.00 from the Highway Reconstruction Capital Reserve Fund for this purpose; and to name the Board of Selectmen as agents to expend. Said sum to include engineered dredge and fill application plans. **The article was read, moved and seconded. The article passed as read.**

**Article 9.** To see if the Town will vote to raise and appropriate the sum of \$32,500.00 for the purpose of improving the Old Colony Road from its intersection with Drake Hill Road to the Madison town line, a distance of approximately 2,810 feet, and to authorize the withdrawal of up to \$32,500 from the Highway Reconstruction Capital Reserve Fund for this purpose, and to name the Board of Selectmen as agents to expend. **The article was read, moved and seconded. The article passed as read.**

**Article 10.** To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Revaluation Capital Reserve Fund. **The article was read, moved and seconded. The article passed as read.**



**Article 11.** To see if the Town will vote to raise and appropriate sum of \$891.00 for the purpose of continuing the technical support, upgrades and maintenance for the BSMI Tax Program for 2001. **The article was read, moved and seconded. The article passed as read.**

**Article 12.** To see if the Town will vote to raise and appropriate the sum of \$1,299.00 for the purpose of leasing the BSMI Tax Program for 2001. **The article was read, moved and seconded. Article passed as read.**

**Article 13.** To see if the Town will vote to raise and appropriate the sum of \$1,245.00 for the purpose of cabinets, shelving, and swinging door with latching hardware in the Town Clerk/Tax Collector's office. **The article was read, moved and seconded. The article passed as read.**

**Article 14.** To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the purpose purchasing a new copy machine for the Town Hall. **The article was read, moved and seconded. Article passed as read.**

**Article 15.** To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the purpose of town hall maintenance including, but not limited to roof repairs, painting the building trim, regarding and re-sloping areas of the property. **The article was read, moved and seconded. Article passed as read.**

**Article 16.** To see whether or not the Town will authorize the Board of Selectmen to negotiate and enter into a cable television franchise agreement on behalf of the Town on the terms and conditions that the Board of Selectmen determine to be advantageous to the Town as they shall determine acting in their sole discretion and further ratifying and confirming the findings of the Board of Selectmen relative as to the items considered at the public hearing previously had on a cable television franchise agreement which items are set forth in RSA 53-ca. **The article was read, moved and seconded. Article passed as read.**

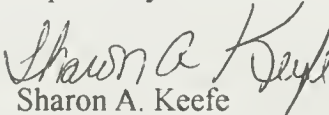
**Article 17.** To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of Taxes from March 2001 Town Meeting until March 2002 Town Meeting. **The article was read, moved and seconded. Article passed as read.**

**Article 18.** To see if the Town will vote to authorize the Selectmen of behalf of the Town of Albany, New Hampshire, to accept gifts and/Federal of State Aid applied for the name of Albany, New Hampshire, and to receive and expend them in accordance with the purposes thereof. **The article was read, moved and seconded. Article passed as read.**

**Article 19.** To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction or by sealed bid, any real estate in the Town to which the Town has title by Collector's Deeds; except when the property is being sold back to the former owner, in which case a private sale may be utilized; any such real estate to be sold or conveyed on or before the next annual Town Meeting. **The article was read, moved and seconded. Article passed as read.**

**Article 20.** To act upon any other business that may legally come before this meeting. Bill Lake mentioned that he would like to see the town have a building inspector, and all permits be issued through the building inspector and not through the selectmen. Tara Taylor wants the town to be good neighbors with Alton and Laurie Burnell, and fix the sloping on the side and back of the building to their liking. The selectmen tried to agree upon a solution but did not make any progress. Alton informed the town that the damage was already done and maybe would be interested in selling his whole piece of property. There was no other business and the meeting was Adjourned

Respectfully Submitted,

  
Sharon A. Keefe

MUNICIPAL BUDGET 2002		APPROPRIATED	EXPENDED	PROPOSED
4130 EXECUTIVE		2001	2001	2002
SELECTMEN	\$	9,000.00	\$ (9,000.00)	\$ 9,000.00
SOCIAL SECURITY/MEDICARE	\$	689.00	\$ (688.50)	\$ 689.00
	\$	<b>9,689.00</b>	<b>\$ (9,688.50)</b>	<b>\$ 9,689.00</b>
<b>4150 FINANCIAL ADMINISTRATION</b>				
TOWN CLERK/TAX COLLECTOR	\$	19,000.00	\$ (21,440.73)	\$ 22,000.00
MILEAGE REIMBURSEMENT	\$	113.00	\$ (112.50)	\$ -
DEPUTY CLERK/COLLECTOR	\$	4,000.00	\$ (4,000.00)	\$ 4,000.00
AUDITOR	\$	6,000.00	\$ (5,478.00)	\$ 6,000.00
TREASURER	\$	1,800.00	\$ (1,800.00)	\$ 1,800.00
S/S;MED-TC/TC,DPTY,TREASURER	\$	1,898.00	\$ (2,083.92)	\$ 2,200.00
	\$	<b>32,811.00</b>	<b>\$ (34,915.15)</b>	<b>\$ 36,000.00</b>
<b>4140 ELECTION/REG/VITAL STATS</b>				
SUPERVISOR	\$	330.00	\$ (330.00)	\$ 660.00
BALLOT CLERKS	\$	100.00	\$ (100.00)	\$ 200.00
ADVERTISING/BALLOTS	\$	200.00	\$ (225.00)	\$ 400.00
MODERATOR	\$	60.00	\$ (60.00)	\$ 120.00
	\$	<b>690.00</b>	<b>\$ (715.00)</b>	<b>\$ 1,380.00</b>
<b>4150 TOWN OFFICERS' EXP</b>				
ADMINISTRATIVE ASSISTANT	\$	25,000.00	\$ (25,000.00)	\$ 19,231.00
S/S;MED	\$	1,913.00	\$ (1,912.50)	\$ 1,472.00
CONSULTANT	\$	-	\$ -	\$ 1,350.00
S/S;MED	\$	-	\$ -	\$ 104.00
NEW ADMINSTRATIVE ASSISTANT	\$	-	\$ -	\$ 11,520.00
S/S;MED	\$	-	\$ -	\$ 882.00
VACATION REPLACEMENT	\$	2,500.00	\$ (1,480.00)	\$ 2,500.00
S/S;MED	\$	192.00	\$ (113.22)	\$ 192.00
RSA BOOKS	\$	300.00	\$ (360.86)	\$ 350.00
SUPPLIES	\$	3,000.00	\$ (2,532.31)	\$ 4,000.00
PUBLISH TOWN REPORT	\$	1,100.00	\$ (1,022.00)	\$ 800.00
DEED TRANSFERS	\$	200.00	\$ (422.06)	\$ 500.00
TELEPHONE	\$	1,600.00	\$ (1,662.21)	\$ 1,600.00
BANK SERVICE CHARGES	\$	100.00	\$ (62.00)	\$ 100.00
POSTAGE	\$	2,500.00	\$ (1,640.69)	\$ 2,500.00
TRAVEL	\$	500.00	\$ (752.91)	\$ 1,500.00
PRINTING/SMALL EQUIP./ADV	\$	3,000.00	\$ (2,788.24)	\$ 4,000.00
TAX PROGRAM TECHNICAL SUPPORT	\$	-	\$ -	\$ 891.00
SPECIAL TOWN MEETING	\$	2,000.00	\$ -	\$ 2,000.00
	\$	<b>43,905.00</b>	<b>\$ (39,749.00)</b>	<b>\$ 55,492.00</b>
<b>4192 GOVERNMENT BUILDINGS</b>				
HEAT	\$	2,500.00	\$ (1,648.32)	\$ 2,500.00
ELECTRICITY	\$	1,600.00	\$ (1,227.16)	\$ 1,600.00
PROPANE	\$	200.00	\$ (194.78)	\$ 200.00
CHAPEL LIGHTS	\$	300.00	\$ (250.18)	\$ 300.00
MAINTENANCE/REPAIRS	\$	2,000.00	\$ (1,141.56)	\$ 3,000.00
CUSTODIAN	\$	1,200.00	\$ (1,200.00)	\$ 1,200.00
S/S;MEDICARE	\$	100.00	\$ (91.80)	\$ 100.00
STREET LIGHTS	\$	500.00	\$ (415.39)	\$ 500.00
DRINKING WATER	\$	200.00	\$ (164.00)	\$ 200.00
	\$	<b>8,600.00</b>	<b>\$ (6,333.19)</b>	<b>\$ 9,600.00</b>

**SOCIAL SERVICES**

RED CROSS	\$	428.00	\$	(428.00)	\$	458.00
CARROLL CTY MENTAL HEALTH	\$	-	\$	-	\$	1,433.00
WHT MTN COMMUNITY HEALTH CTR	\$	3,060.00	\$	(3,060.00)	\$	2,265.00
STARTING POINT (DOMESTIC VIOLENCE)	\$	200.00	\$	(200.00)	\$	250.00
VISITING NURSES	\$	579.00	\$	(579.00)	\$	579.00
CHILDREN UNLIMITED	\$	475.00	\$	(475.00)	\$	475.00
TRI-COUNTY CAP	\$	1,500.00	\$	(1,500.00)	\$	2,000.00
GIBSON CENTER	\$	1,837.00	\$	(1,837.00)	\$	1,837.00
	\$	<b>8,079.00</b>	\$	<b>(8,079.00)</b>	\$	<b>9,297.00</b>

See note pg. 13

**4191 PLANNING & ZONING**

ADVERTISING	\$	175.00	\$	(184.40)	\$	175.00	*
TECHNICAL ADVISOR	\$	300.00	\$	-	\$	500.00	*
SECRETARY SALARY	\$	300.00	\$	(250.00)	\$	300.00	
MANUALS/RESOURCE MATERIAL	\$	100.00	\$	(69.50)	\$	100.00	
OPERATING EXPENSES	\$	300.00	\$	(351.20)	\$	300.00	
SEMINARS/LECTURES	\$	125.00	\$	(75.00)	\$	125.00	
ZONING BOARD	\$	300.00	\$	(174.00)	\$	300.00	*
BOARD MEMBERS ATTENDANCE	\$	3,600.00	\$	(1,925.00)	\$	3,600.00	
	\$	<b>5,476.00</b>	\$	<b>(3,029.10)</b>	\$	<b>5,400.00</b>	

**4197 REGIONAL ASSOCIATIONS**

NORTH COUNTRY COUNCIL	\$	735.00	\$	(734.34)	\$	721.00	
NH MUNICIPAL ASSOCIATION	\$	500.00	\$	(500.00)	\$	500.00	
NH TOWN CLERKS' ASSN	\$	20.00	\$	(20.00)	\$	20.00	
NH TAX COLLECTORS' ASSN	\$	20.00	\$	(20.00)	\$	20.00	
NH ASSESSORS' ASSN	\$	20.00	\$	(20.00)	\$	20.00	
NH CONSERVATION COMMISSIONS	\$	-	\$	-	\$	-	
NH GOVT FINANCE OFFICERS' ASSN	\$	25.00	\$	(25.00)	\$	25.00	
NH WELFARE ASSN	\$	30.00	\$	(30.00)	\$	30.00	
EASTERN SLOPE AIRPORT	\$	200.00	\$	(200.00)	\$	200.00	
MT. WASH. VALLEY ECON. COUNCIL	\$	25.00	\$	(25.00)	\$	25.00	
VALLEY VISION	\$	1,500.00	\$	(1,500.00)	\$	1,500.00	*
	\$	<b>3,075.00</b>	\$	<b>(3,074.34)</b>	\$	<b>3,061.00</b>	

**CULTURE & RECREATION**

4550 LIBRARY	\$	2,500.00	\$	(1,890.00)	\$	2,500.00
4520 RECREATION	\$	7,728.00	\$	(7,728.00)	\$	9,296.00
4583 PATRIOTIC PURPOSES	\$	100.00	\$	-	\$	100.00
	\$	<b>10,328.00</b>	\$	<b>(9,618.00)</b>	\$	<b>11,896.00</b>

**PUBLIC SAFETY**

4215 AMBULANCE/RESCUE/FIRE	\$	55,000.00	\$	(51,504.00)	\$	55,000.00	
4220 FIRE CHIEF	\$	250.00	\$	-	\$	250.00	
FIRE WARDENS	\$	2,000.00	\$	(134.00)	\$	2,000.00	*
HEALTH OFFICER	\$	750.00	\$	(633.75)	\$	750.00	
SOCIAL SECURITY/MEDICARE	\$	45.00	\$	-	\$	45.00	
	\$	58,045.00	\$	(52,271.75)	\$	58,045.00	

**4152 REAPPRAISAL** \$ **6,300.00** \$ **(6,300.00)** \$ **8,500.00**

**4153 LEGAL** \$ **7,500.00** \$ **(6,846.00)** \$ **10,000.00**

**4290 EMERGENCY MANAGEMENT** \$ **1.00** \$ **-** \$ **1.00**



<b>4195 CEMETERY MAINTENANCE</b>	<b>\$</b>	<b>1.00</b>	<b>\$ (1,519.51)</b>	<b>\$ 1.00 *</b>
<b>4414 ANIMAL CONTROL</b>	<b>\$</b>	<b>1,500.00</b>	<b>\$ (821.72)</b>	<b>\$ 1,500.00</b>
<b>4199 CONTINGENCY</b>	<b>\$</b>	<b>5,000.00</b>	<b>\$ (4,112.33)</b>	<b>\$ 5,000.00</b>
<b>HIGHWAYS &amp; STREETS</b>				
<b>4312 MAINTENANCE</b>	<b>\$</b>	<b>90,000.00</b>	<b>\$ (90,308.83)</b>	<b>\$ 100,000.00</b>
<b>4324 SOLID WASTE</b>	<b>\$</b>	<b>65,469.00</b>	<b>\$ (65,029.36)</b>	<b>\$ 65,643.00</b>
<b>WELFARE</b>				
<b>4445 GENERAL ASSISTANCE</b>	<b>\$</b>	<b>6,000.00</b>	<b>\$ (3,142.09)</b>	<b>\$ 6,000.00</b>
<b>4723 INTEREST ON TANS</b>	<b>\$</b>	<b>1,000.00</b>	<b>\$ -</b>	<b>\$ 1,000.00</b>
<b>4155 INSURANCE</b>				
WORKMEN'S COMP	\$	675.00	\$ (675.00)	\$ 675.00
GENERAL PROPERTY LIABILITY	\$	2,568.00	\$ (2,568.00)	\$ 2,568.00
HEALTH INSURANCE	\$	1,892.00	\$ (472.77)	\$ 4,300.00
	<b>\$</b>	<b>5,135.00</b>	<b>\$ (3,715.77)</b>	<b>\$ 7,543.00</b>
<b>TOTAL APPROPRIATED</b>	<b>\$</b>	<b>368,064.00</b>	<b>\$ (349,268.64)</b>	<b>\$ 405,048.00</b>

\*Denotes partial funding by reimbursement

<b>#11 MASTER PLAN UPDATE</b>	<b>\$</b>	<b>2,667.00</b>	<b>\$ (2,666.00)</b>	<b>\$ -</b>
<b>SPECIAL ARTICLES 2001</b>				
RECONSTRUCT ROADS	\$	25,000.00	\$ (25,000.00)	
RESEAL ROADS	\$	10,000.00	\$ (10,000.00)	
DREDGE CHOCORUA RIVER	\$	4,500.00	\$ -	
OLD COLONY ROAD	\$	32,500.00	\$ (30,736.89)	
REVAL CAP RESERVE	\$	5,000.00	\$ (5,000.00)	
TAX PROGRAM LEASE	\$	1,229.00	\$ (1,076.90)	
TAX PROGRAM SUPPORT	\$	891.00	\$ (891.00)	
CABINETS FOR TC/TC'S OFFICE	\$	1,245.00	\$ (1,075.00)	
COPIER		\$1,000.00	\$ (1,000.00)	
BUILDING MAINTENANCE		\$5,000.00	\$ (2,460.00)	
	<b>\$</b>	<b>86,365.00</b>	<b>\$ (77,239.79)</b>	
<b>SPECIAL ARTICLES 2002</b>				
Reconstruct Roads	\$	25,000.00		
Reval Capital Reserve	\$	15,000.00		
Brookside Ave & Bridge St R-O-W Plan	\$	4,000.00		
New Tax Maps	\$	2,500.00		
Abenaki Way Maintenance	\$	1,000.00		
Mt. Washington Valley Soccer	\$	-	no petition received	
	<b>\$</b>	<b>47,500.00</b>		

Note: Organization sent letter requesting withdrawal of funding request  
by Statute because petition was received, it must remain in the warrant  
but can be amended at Town Meeting

## SUMMARY OF INVENTORY

As of December 31,2001

### VALUE OF LAND ONLY

Current Use Land:	245,650	
Residential Land:	15,086,940	
Commercial/Industrial Land:	3,120,310	
TOTAL TAXABLE LAND:		\$18,452,900

### VALUE OF BUILDINGS:

Residential:	20,649,250	
Manufactured Housing:	1,383,650	
Commercial/Industrial:	5,671,391	
TOTAL TAXABLE BUILDINGS:		\$27,704,291

PUBLIC UTILITIES: \$ 679,975

TOTAL VALUE BEFORE EXEMPTIONS \$46,837,166

ELDERLY EXEMPTIONS: 207,600

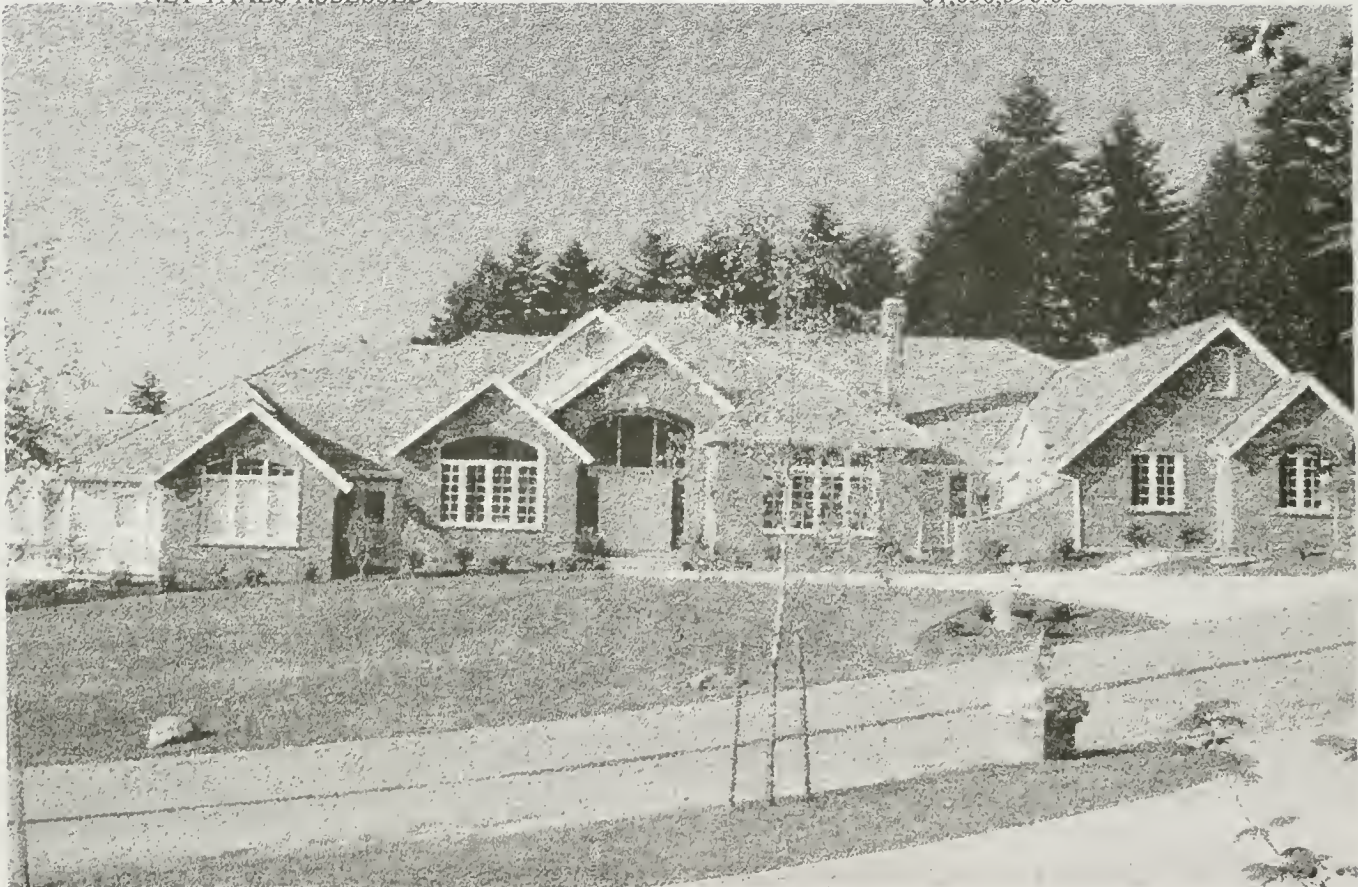
### NET TAXABLE VALUATION:

Local School tax	\$46,629,566
State School tax	\$45,949,591

Total Gross Tax: \$1,033,596.00

Veterans' Credits: - 3,000.00

NET TAXES ASSESSED: \$1,030,596.00





## TOWN OF ALBANY, N.H. 2001 TAX RATE

Municipal Tax Rate .....	\$ 3.57
Local School Tax Rate .....	11.01
State School Tax Rate .....	6.97
County Tax Rate.....	.76

Total Tax Rate..... \$22.31

Conway Village Fire District Tax Rate .....\$ 5.38

\*\*\*\*\*

### YIELD TAX DEPOSIT ACCOUNT

Balance on hand January 1, 2001	\$ 22,568.76
Deposits made in 2001:	1,335.00
Total Funds Available: (Funds held in General Fund)	\$ 23,903.76
Yield Taxes paid from account:	\$(14,775.48)
Balance on hand December 31, 2001:	\$ 9,128.28



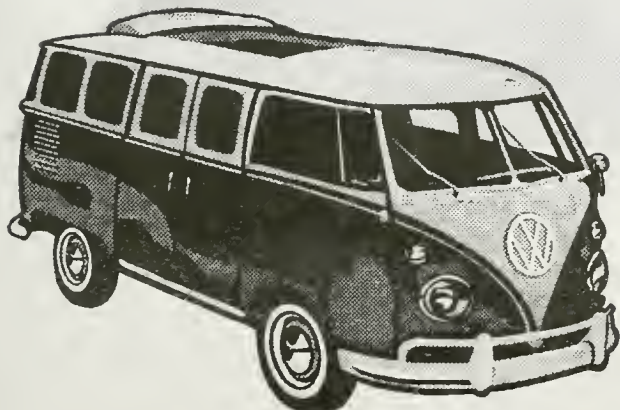
**TREASURER'S REPORT**  
2001

<b>Gen. Fund Chkng Acct. Balance January 1,2001:</b>	\$ 588,935.76	
<b>Investment Acct. Balance January 1, 2001</b>	39,401.87	
<b>Investment Acct. Balance January 1, 2001:</b>	5,661.48	
<b>Revenues from Local Sources:</b>		
From Tax Collector:		
Taxes	1,036,038.04	
Interest & penalties	13,170.91	
Redemptions:	59,059.31	
Land Use Change Tax	1,600.00	
Yield taxes:	<u>23,112.06</u>	
<b>Sub-total from Tax Collector:</b>		<b>1,131,380.32</b>
From Town Clerk:		
Motor Vehicle Permits:	109,729.19	
Dog Licenses:	441.50	
Marriage Licenses:	294.00	
Vital Statistics Fees:	247.00	
Filing Fees:	1.00	
UCC Filings/Searches	464.00	
Town Clerk Decal Fees	2,703.50	
<b>Sub-total From Town Clerk:</b>		<b>113,880.19</b>
From Other Local Sources:		
Yield tax deposits:	1,335.00	
Permits, Fees, & Licenses:	7,886.56	
Interest and Dividends:	5,424.31	
Investment Accts. Interest:	13,183.11	
Court fines & Parking Tickets:	315.00	
Reimbursements:	22,984.59	
Sale Mun. Property	8,462.70	
Rent Town hall:	225.00	
Contributions:	200.00	
Purchase Tax Liens:	83,166.96	
Cemetery Trust Fund:	1,518.51	
Highway Trust Fund:	<u>30,736.89</u>	
<b>Sub-Total from Other Local Sources:</b>		<b>175,438.63</b>
<b>Revenues from Outside Sources:</b>		
From State of New Hampshire:		
Highway Block Grant:	28,378.30	
Shared Revenue:	22,671.62	
From Forest Lands:		
Federal Forests:	46,342.00	
State Forest Reserve	<u>4,534.68</u>	
<b>Sub-total from State:</b>		<b>101,926.60</b>
<b>2001 Revenues:</b>		<b>1,522,625.74</b>
<b>Total Revenues from all sources:</b>		<b>2,156,624.85</b>
Less Selectmen's Orders:		(1,270,948.04)
Less Bank of N.H. Investment Acct 12/31/01:		( 41,073.55)
Less bank of N.H. Investment Acct 12/31/01:		( 156,238.75)
Less Bank of N.H. investment Acct 12/31/01:		( 5,933.86)
<b>CHECKING ACCOUNT DECEMBER 31, 2001:</b>		<b>\$ 682,430.65</b>



# TOWN CLERK'S REPORT 2001

	Number	Amount	Number	Reported to Treasurer
Motor Vehicle Permits	1170 \$	109,718.50	1222 \$	109,729.19
Marriage Licenses	7 \$	315.00	7 \$	294.00
Dog Licenses	56 \$	441.50	57 \$	441.50
Vital Statistics	17 \$	247.00	13 \$	247.00
Filing Fees	11 \$	11.00	1 \$	1.00
UCC Filings/Searches	17 \$	681.00	23 \$	464.00
State Decal Fees			\$	2,703.50
Overpayments				
<b>Totals:</b>	<b>1278 \$</b>	<b>111,414.00</b>	<b>1323 \$</b>	<b>113,880.19</b>



# TAX COLLECTOR'S REPORT ALBANY, NEW HAMPSHIRE

	2001	2000	1999	1998 & Prior
<b>UNCOLLECTED TAXES 1/1/2001</b>				
Property Taxes	\$ -	\$ 189,005.31	\$ (215.52)	\$ (823.00)
Yield Taxes	\$ -	\$ 6,452.52	\$ -	\$ 11,753.20
Excavation Activity Taxes	\$ -	\$ 108.00	\$ -	\$ 598.00
Land Use Change Taxes	\$ -	\$ -	\$ -	\$ -
<b>TAXES COMMITTED 2000</b>				
Property Taxes	\$ 1,033,596.00	\$ -	\$ -	\$ -
Yield Taxes	\$ 22,560.67	\$ -	\$ -	\$ -
Activity Tax	\$ 2,962.32	\$ 1,739.00	\$ -	\$ -
Land Use Change Taxes	\$ 1,600.00	\$ -	\$ -	\$ -
Excavation Activity Taxes	\$ -	\$ -	\$ -	\$ -
<b>OVERPAYMENTS</b>				
Property Taxes	\$ -	\$ -	\$ -	\$ -
Land Use Change Taxes	\$ -	\$ -	\$ -	\$ -
Costs	\$ -	\$ -	\$ 2,450.00	\$ 53.00
INTEREST ON DELINQUENT TAXES	\$ 66.37	\$ 3,993.09	\$ (294.01)	\$ 1,144.22
<b>TOTAL DEBITS</b>	<b>\$ 1,060,785.36</b>	<b>\$ 201,297.92</b>	<b>\$ 1,940.47</b>	<b>\$ 12,725.42</b>
<b>REMITTED TO TREASURER DURING FISCAL YEAR</b>				
Property Taxes	\$ 915,266.16	\$ 117,608.55	\$ -	\$ -
Yield Taxes	\$ 20,565.86	\$ -	\$ -	\$ 946.20
Activity Tax	\$ 2,328.32	\$ 1,739.00	\$ -	\$ -
Interest	\$ 66.37	\$ 1,810.65	\$ -	\$ 572.54
Penalties- Other Taxes	\$ -	\$ 80,716.96	\$ 2,450.00	\$ -
Land Use Change Tax	\$ 1,600.00	\$ -	\$ -	\$ -
<b>ABATEMENTS MADE:</b>				
Property Taxes	\$ 6,139.00	\$ 43.37	\$ -	\$ -
Yield Taxes	\$ -	\$ -	\$ -	\$ -
Interest	\$ 2,411.75	\$ -	\$ -	\$ -
<b>UNCOLLECTED TAXES END OF YEAR</b>				
Property Taxes	\$ 112,190.84	\$ (733.21)	\$ (215.52)	\$ (823.00)
Yield Taxes	\$ 1,994.81	\$ -	\$ -	\$ 10,807.00
Activity Taxes	\$ 634.00	\$ 108.00	\$ -	\$ 598.00
Interest	\$ (2,411.75)	\$ 4.60	\$ (294.01)	\$ 624.68
<b>TOTAL CREDITS</b>	<b>\$ 1,060,785.36</b>	<b>\$ 201,297.92</b>	<b>\$ 1,940.47</b>	<b>\$ 12,725.42</b>

# SUMMARY OF TAX SALES ACCOUNTS ALBANY, NEW HAMPSHIRE

		2000		1999	1998 & Prior Years
UNREDEEMED TAXES 1/1/2001					
Executed Tax Lien	\$	83,166.96	\$	42,512.10	\$ 45,024.89
Interest & Costs After Lien	\$	1,162.71	\$	1,924.63	\$ 7,468.62
TOTALS:	\$	84,329.67	\$	44,436.73	\$ 52,493.51
REMITTED TO TREASURER					
Redemptions	\$	23,020.62	\$	14,057.67	\$ 22,124.97
Interest & Costs After Lien	\$	1,162.71	\$	1,924.63	\$ 7,537.71
Overpayments	\$	-	\$	-	\$ -
Abatements	\$	11,822.13	\$	5,445.38	\$ 15,681.24
Deeded to Town					
Elderly Liens					
Welfare Liens					
Unredeemed Taxes 12/31/01	\$	48,324.21	\$	23,009.05	\$ 7,149.59
TOTALS:	\$	84,329.67	\$	44,436.73	\$ 52,493.51

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# Vachon, Clukay & Co., PC

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*Certified Public Accountants*

45 Market Street  
Manchester, New Hampshire 03101  
(603) 622-7070  
FAX: 622-1452

## INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen  
Town of Albany, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Albany, New Hampshire as of and for the year ended December 31, 2000, as listed in the table of contents. These general purpose financial statements are the responsibility of Town officials. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by Town officials, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Albany, New Hampshire as of December 31, 2000 and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statement and supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Albany, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

*Vachon, Clukay & Co., PC*

January 27, 2001



## EXHIBIT A

## TOWN OF ALBANY, NEW HAMPSHIRE

Combined Balance Sheet - All Fund Types and Account Groups

December 31, 2000

	Governmental Fund Type	Fiduciary Fund Types	Account Group	Totals (Memorandum Only)	
	<u>General</u>	<u>Trust &amp; Agency</u>	<u>General Long- Term Debt</u>	<u>2000</u>	<u>1999</u>
ASSETS					
Cash	\$ 589,036			\$ 589,036	\$ 502,203
Investments	39,402	\$ 169,276		208,678	201,741
Taxes receivable	265,825			265,825	237,602
Due from other funds		6,000		6,000	
Amount to be provided for retirement of general long-term obligations			\$ 795	795	2,316
Total Assets	<u>\$ 894,263</u>	<u>\$ 175,276</u>	<u>\$ 795</u>	<u>\$ 1,070,334</u>	<u>\$ 943,862</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Deposits	\$ 22,569			\$ 22,569	\$ 16,267
Due to other governments	571,643	\$ 25,430		597,073	498,985
Due to other funds	6,000			6,000	
Capital lease obligation payable			\$ 795	795	2,316
Total Liabilities	<u>600,212</u>	<u>25,430</u>	<u>795</u>	<u>626,437</u>	<u>517,568</u>
Fund Balances:					
Unreserved:					
Designated	2,667	149,846		152,513	148,138
Undesignated	291,384			291,384	278,156
Total Fund Balances	<u>294,051</u>	<u>149,846</u>	<u>-</u>	<u>443,897</u>	<u>426,294</u>
Total Liabilities and Fund Balances	<u>\$ 894,263</u>	<u>\$ 175,276</u>	<u>\$ 795</u>	<u>\$ 1,070,334</u>	<u>\$ 943,862</u>

See notes to financial statements

## EXHIBIT B

## TOWN OF ALBANY, NEW HAMPSHIRE

## Combined Statement of Revenues, Expenditures and Changes in Fund Balances

## All Governmental and Similar Fiduciary Fund Types

December 31, 2000

	Governmental Fund Type	Fiduciary Fund Types	Totals (Memorandum Only)	
	General	Expendable Trust Funds	2000	1999
Revenues:				
Taxes	\$ 226,605		\$ 226,605	\$ 269,584
Licenses and permits	108,657		108,657	100,279
Intergovernmental revenues	45,459		45,459	57,862
Miscellaneous revenues	17,917	\$ 10,124	28,041	31,977
Total Revenues	<u>398,638</u>	<u>10,124</u>	<u>408,762</u>	<u>459,702</u>
Expenditures:				
Current:				
General government	107,410		107,410	99,382
Public safety	52,390		52,390	41,067
Highways and streets	89,885		89,885	90,467
Health and welfare	12,158		12,158	12,377
Sanitation	63,616		63,616	59,628
Culture and recreation	9,264		9,264	8,428
Debt service			-	270
Capital outlay	56,436		56,436	13,445
Total Expenditures	<u>391,159</u>	<u>-</u>	<u>391,159</u>	<u>325,064</u>
Excess of Revenues Over Expenditures	<u>7,479</u>	<u>10,124</u>	<u>17,603</u>	<u>134,638</u>
Other Financing Sources (Uses):				
Operating transfers in	36,316	30,000	66,316	31,654
Operating transfers out	<u>(30,000)</u>	<u>(36,316)</u>	<u>(66,316)</u>	<u>(31,654)</u>
Total Other Financing Sources (Uses)	<u>6,316</u>	<u>(6,316)</u>	<u>-</u>	<u>-</u>
Excess of Revenues and Other Sources Over Expenditures and Other Uses	13,795	3,808	17,603	134,638
Fund Balances - January 1	<u>280,256</u>	<u>146,038</u>	<u>426,294</u>	<u>291,656</u>
Fund Balances - December 31	<u>\$ 294,051</u>	<u>\$ 149,846</u>	<u>\$ 443,897</u>	<u>\$ 426,294</u>

*See notes to financial statements*

## EXHIBIT C

## TOWN OF ALBANY, NEW HAMPSHIRE

## Statement of Revenues, Expenditures and Changes in Fund Balances

## Budget and Actual - General Fund

December 31, 2000

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Revenues:			
Taxes	\$ 209,513	\$ 226,605	\$ 17,092
Licenses and permits	106,012	108,657	2,645
Intergovernmental revenues	45,459	45,459	-
Miscellaneous revenues	5,500	17,917	12,417
Total Revenues	<u>366,484</u>	<u>398,638</u>	<u>32,154</u>
Expenditures:			
Current:			
General government	110,018	107,410	2,608
Public safety	59,144	52,390	6,754
Highways and streets	90,500	89,885	615
Health and welfare	19,259	12,158	7,101
Sanitation	63,808	63,616	192
Culture and recreation	9,764	9,264	500
Debt service	1,000		1,000
Capital outlay	61,461	56,436	5,025
Total Expenditures	<u>414,954</u>	<u>391,159</u>	<u>23,795</u>
Excess of Revenues Over (Under) Expenditures	<u>(48,470)</u>	<u>7,479</u>	<u>55,949</u>
Other Financing Sources (Uses):			
Operating transfers in	41,037	36,316	(4,721)
Operating transfers out	(30,000)	(30,000)	-
Total Other Financing Sources (Uses)	<u>11,037</u>	<u>6,316</u>	<u>(4,721)</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	<u>(37,433)</u>	<u>13,795</u>	<u>51,228</u>
Fund Balance - January 1	<u>280,256</u>	<u>280,256</u>	<u>-</u>
Fund Balance - December 31	<u>\$ 242,823</u>	<u>\$ 294,051</u>	<u>\$ 51,228</u>

See notes to financial statements

TOWN OF ALBANY, NEW HAMPSHIRE  
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS  
December 31, 2000

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Albany, New Hampshire conform to generally accepted accounting principles for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

*Financial Reporting Entity*

The Town of Albany, New Hampshire (the "Town") operates under the Town Meeting form of government and performs local governmental functions authorized by State Law.

The accompanying financial statements of the Town present the financial position of the various fund types and account groups and the results of operation of the various fund types.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other organizational units which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

*Fund Accounting*

The accounts of the Town are organized on the basis of funds and account groups, each of which is a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues and expenditures. Accordingly interfund receivables and payables have not been eliminated. The various funds are summarized by type in the financial statements. The memorandum totals included in the financial statements are presented only for informational purposes and are not intended to represent the financial position or results of operations of the Town as a whole.

Individual funds and account groups summarized in the financial statements are classified as follows:

Governmental Funds

These funds are intended to provide recurring general services. They are controlled by a budget approved by the voters.

*General Fund* - used to account for all revenues and expenditures which are not accounted for in other funds or account groups.

Fiduciary Funds

Assets are held by the Town in a fiduciary capacity or as an agent for individuals, private organizations, and other governmental units, and/or funds for various purposes. Receipts and expenditures of each fund are governed by statutes, local law, or the terms of the gift.



## TOWN OF ALBANY, NEW HAMPSHIRE

### NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)

December 31, 2000

*Trust Funds* - Expendable trust funds (Capital Reserve Funds and Cemetery Funds) are accounted for in essentially the same manner as governmental fund types.

*Agency Funds* - Under State law the Town Trustees of Trust Funds hold the capital reserve funds of the Albany School District, an independent governmental unit located within its boundaries. These funds are accounted for as agency funds.

#### Account Groups

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets and general long-term obligations, respectively. The following is a description of the account groups of the Town.

*General Fixed Assets* - The Town does not record the acquisition of fixed assets in the General Fixed Asset Account Group, as required by generally accepted accounting principles. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditures. Funds used to acquire general fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made.

*General Long-Term Debt* - The Town records its outstanding long-term obligations in the General Long-Term Debt Account Group.

#### *Basis of Accounting*

Governmental funds utilize the modified accrual basis whereby revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the Town, therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Licenses and permits, charges for services, fines and forfeitures and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned, since they are measurable and available. (See Property Taxes for property tax accrual policy.)

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying governmental and fiduciary funds financial statements reflect such transactions as transfers.

**TOWN OF ALBANY, NEW HAMPSHIRE**  
**NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**  
December 31, 2000

***Budgetary Data***

The Town budget represents departmental appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under regulations of the New Hampshire Department of Revenue Administration which differ somewhat from generally accepted accounting principles in that the focus is on the entire governmental unit rather than on the basis of fund types. The budget presented for reporting purposes is as follows:

Total March 14, 2000 Annual Town Meeting	\$445,521
Timing Differences:	
Continued Appropriations, December 31, 1999	2,100
Continued Appropriations, December 31, 2000	(2,667)
	<u>\$444,954</u>

***Assets, Liabilities and Fund Equity***

Investments - Investments are stated at their fair value.

Taxes Receivable - Taxes levied during 2000 and prior and uncollected at December 31, 2000 are recorded as receivables, net of an allowance for uncollectible taxes of \$40,000.

Due to Other Governments - At December 31, 2000, the balance of the property tax appropriation due to the Albany School District was \$571,643.

***Revenues, Expenditures and Expenses***

Property Taxes - Taxes were levied on the assessed value of all taxable real property as of the prior April 1<sup>st</sup> (\$45,873,126 as of April 1, 2000) and were due December 15, 2000. Taxes paid after the due dates accrue interest at 12% per annum.

The Town collects taxes for the Albany School District, Carroll County, and the Conway Village Fire District, all independent governmental units, which are remitted to them as required by law. Taxes appropriated during the year were \$841,643, \$40,396, and \$1,100 for the Albany School District, Carroll County, and the Conway Village Fire District, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following year after taxes are due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax dedeed to the Town.

The net 2000 receivables collected prior to March 1, 2001 and expected to be collected in the future have been recognized as tax revenue, which is not in accordance with generally accepted accounting principles. Town officials have decided that compliance with generally accepted accounting principles (GASB Interpretation 3), would make these financial statements misleading by creating an

## TOWN OF ALBANY, NEW HAMPSHIRE

### NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)

December 31, 2000

understatement of undesignated General Fund balance at December 31, 2000 due to the limited sixty day revenue recognition period after year end. This understatement might give the user of these financial statements a misleading impression about the Town's ability to meet its current or future obligations. Under existing State law, the Town will either receive full payment or acquire legal ownership of property in lieu of payment in 2003. Prior history indicates that a substantial portion of overdue taxes are paid before this date.

Compensated Absences – Employees earn sick leave and vacation time based upon length of service. No payment for unused sick leave is made upon termination. No provision has been made in these financial statements for accrued/unused vacation as amounts are not material.

#### NOTE 2--RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During 2000, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. (NHMA-PLIT) and the New Hampshire Worker's Compensation Fund. The Town currently reports all of its risk management activities in its General Fund. These Trusts are classified as "Risk Pools" in accordance with generally accepted accounting principles.

The Trust agreements permit the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Generally accepted accounting principles require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years.

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2000.

##### *New Hampshire Municipal Association Property-Liability Insurance Trust, Inc.*

The NHMA-PLIT is a Trust organized to provide certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire.

As a member of the NHMA-PLIT, the Town of Albany shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The program includes a Self Insured Retention from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

##### *New Hampshire Worker's Compensation Fund*

The Compensation Fund was organized to provide statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers'



**TOWN OF ALBANY, NEW HAMPSHIRE**  
**NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**  
December 31, 2000

compensation benefits and employer's liability coverage up to \$1,000,000. The program includes a Loss Fund from which is paid up to \$375,000 for each and every covered claim.

**NOTE 3—CASH AND INVESTMENTS**

The Town's investment policy requires that deposits and investments be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to savings accounts and certificates of deposit in accordance with New Hampshire State Law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP). Investments for trust funds are at the discretion of the Town Trustees of Trust Funds. At year end the carrying value of the Town's cash deposits was \$589,036 and the bank balance was \$760,371. Of the bank balance \$100,000 was covered by federal depository insurance and \$660,371 was uninsured and uncollateralized. Investments, with a book value of \$208,678, consist of a certificate of deposit of \$39,402 which is collateralized with the bank, and deposits with the New Hampshire Public Deposit Investment Pool of \$169,276 which are not classified for custodial credit risk as they are not investment securities.

**NOTE 4—CAPITAL LEASE OBLIGATIONS**

Changes in Capital Lease Obligations

The changes in capital lease obligations for the year ended December 31, 2000 were as follows:

Balance December 31, 1999	\$ 2,316
Obligations retired	(1,521)
Balance December 31, 2000	<u>\$ 795</u>

Capital Lease Obligations

The capital lease obligation represents a lease agreement entered into for the financing of software acquisitions. This contract is subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable function. The following is the individual capital lease at December 31, 2000:

Software, due in monthly installments of \$135, including interest at 6.0%, through June, 2001	<u>\$ 795</u>
---	---------------

Summary of Debt Service Requirements to Maturity

The annual requirement to amortize the capital lease outstanding as of December 31, 2000 is as follows:

<u>Year Ending</u> <u>December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2001	<u>\$ 795</u>	<u>\$ 14</u>	<u>\$ 809</u>



**TOWN OF ALBANY, NEW HAMPSHIRE**  
**NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**  
December 31, 2000

**NOTE 5--INTERFUND BALANCES**

At December 31, 2000, \$6,000 was due to the Capital Reserve Fund from the General Fund.

**NOTE 6--DESIGNATED FUND BALANCE**

*General Fund*

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of fund balance and are detailed as follows:

Master plan update	<u>\$ 2,667</u>
--------------------	-----------------

*Expendable Trust Funds*

Expendable Trust Funds at December 31, 2000 are:

Capital Reserve Funds:	
Highway reconstruction	\$ 85,167
Chapel restoration	117
Revaluation	28,030
Total Capital Reserve Funds	<u>113,314</u>
Cemetery Trust Fund	36,532
Total Expendable Trust Funds	<u>\$149,846</u>

**NOTE 7--RELATED PARTY TRANSACTIONS**

During 2000, the Town purchased materials and services from a company owned by an immediate family member of the road agent. Total expenditures for the year ended December 31, 2000 were \$119,442.

**NOTE 8--LITIGATION**

There are various claims and suits pending against the Town which arise in the normal course of operations. In the opinion of legal counsel and management, the ultimate disposition of the matters will not have a material effect of the Town's financial position.

## Schedule 1

## TOWN OF ALBANY, NEW HAMPSHIRE

## Combining Balance Sheet - All Trust and Agency Funds

December 31, 2000

	Expendable Trust Funds			
	Capital	Cemetery	School	Combining
	Reserve Funds	Trust Fund	Agency Fund	Total
ASSETS				
Investments	\$ 107,314	\$ 36,532	\$ 25,430	\$ 169,276
Due from other funds	6,000			6,000
Total Assets	<u>\$ 113,314</u>	<u>\$ 36,532</u>	<u>\$ 25,430</u>	<u>\$ 175,276</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Due to other governments			\$ 25,430	\$ 25,430
Total Liabilities	<u>-</u>	<u>-</u>	<u>25,430</u>	<u>25,430</u>
Fund Balances:				
Unreserved:				
Designated	\$ 113,314	\$ 36,532		149,846
Total Fund Balances	<u>113,314</u>	<u>36,532</u>	<u>-</u>	<u>149,846</u>
Total Liabilities and Fund Balances	<u>\$ 113,314</u>	<u>\$ 36,532</u>	<u>\$ 25,430</u>	<u>\$ 175,276</u>

## Schedule 2

**TOWN OF ALBANY, NEW HAMPSHIRE**

## Schedule of Revenues and Other Financing Sources

## Budget and Actual - General Fund

For the Year Ended December 31, 2000

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
<b>Taxes:</b>			
Property taxes	\$ 136,729	\$ 147,451	\$ 10,722
Yield taxes	22,680	21,959	(721)
Payments in lieu of taxes	27,727	31,110	3,383
Excavation tax	433	433	-
Excavation activity tax	1,944		(1,944)
Interest and penalties	20,000	25,652	5,652
Total Taxes	<u>209,513</u>	<u>226,605</u>	<u>17,092</u>
<b>Licenses and Permits:</b>			
Motor vehicle permit fees	95,000	103,097	8,097
Building permits	1,200	1,337	137
Business licenses and permits	2,812	2,956	144
Other licenses, permits, and fees	7,000	1,267	(5,733)
Total Licenses and Permits	<u>106,012</u>	<u>108,657</u>	<u>2,645</u>
<b>Intergovernmental Revenues:</b>			
State shared revenues	5,049	5,049	-
Meals and rooms tax distribution	13,313	13,313	-
Highway block grant	26,318	26,318	-
Forest land reimbursement	779	779	-
Total Intergovernmental Revenues	<u>45,459</u>	<u>45,459</u>	<u>-</u>
<b>Miscellaneous Revenues:</b>			
Interest on deposits	5,000	9,034	4,034
Rent of Town property		375	375
Fines and forfeits		175	175
Insurance dividends and reimbursements		1,865	1,865
Other	500	6,468	5,968
Total Miscellaneous Revenues	<u>5,500</u>	<u>17,917</u>	<u>12,417</u>
Total Revenues	<u>366,484</u>	<u>398,638</u>	<u>32,154</u>
<b>Other Financing Sources:</b>			
Transfer from Capital Reserve Funds	39,500	34,500	(5,000)
Transfer from Cemetery Trust Fund	1,537	1,816	279
Total Other Financing Sources	<u>41,037</u>	<u>36,316</u>	<u>(4,721)</u>
Total Revenues and Other Financing Sources	<u>\$ 407,521</u>	<u>\$ 434,954</u>	<u>\$ 27,433</u>

## Schedule 3

## TOWN OF ALBANY, NEW HAMPSHIRE

## Schedule of Expenditures and Other Financing Uses

## Budget and Actual - General Fund

For the Year Ended December 31, 2000

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
General Government:			
Executive	\$ 31,040	\$ 34,619	\$ (3,579)
Financial administration	43,673	38,782	4,891
Elections and registration	2,120	2,056	64
Cemeteries	1	1,817	(1,816)
General government buildings	7,100	5,804	1,296
Planning and zoning	1,000	1,301	(301)
Legal expenses	7,500	7,428	72
Insurance	4,936	4,935	1
Advertising and regional associations	1,648	1,647	1
Reappraisal of property	6,000	6,000	-
Contingency	5,000	3,021	1,979
Total General Government	<u>110,018</u>	<u>107,410</u>	<u>2,608</u>
Public Safety:			
Ambulance, fire, rescue	57,000	51,796	5,204
Emergency management	1		1
Fire department	2,143	594	1,549
Total Public Safety	<u>59,144</u>	<u>52,390</u>	<u>6,754</u>
Highways and Streets:			
Town maintenance	90,000	89,409	591
Street lighting	500	476	24
Total Highways and Streets	<u>90,500</u>	<u>89,885</u>	<u>615</u>
Health and Welfare:			
Health officer	750	289	461
Animal control	1,500	859	641
Social services	9,009	9,009	-
General assistance	8,000	2,001	5,999
Total Health and Welfare	<u>19,259</u>	<u>12,158</u>	<u>7,101</u>
Sanitation:			
Solid waste disposal	63,808	63,616	192
Total Sanitation	<u>63,808</u>	<u>63,616</u>	<u>192</u>



## Schedule 3

## TOWN OF ALBANY, NEW HAMPSHIRE

## Schedule of Expenditures and Other Financing Uses

## Budget and Actual - General Fund (Continued)

For the Year Ended December 31, 2000

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES:			
Culture and Recreation:			
Library	2,500	2,100	400
Parks and recreation	7,164	7,164	-
Patriotic purposes	100		100
Total Culture and Recreation	<u>9,764</u>	<u>9,264</u>	<u>500</u>
Debt Service:			
Interest on tax anticipation notes	<u>1,000</u>		<u>1,000</u>
Total Debt Service	<u>1,000</u>	<u>-</u>	<u>1,000</u>
Capital Outlay:			
Reseal roads	10,000	10,000	-
Tax program support	891	891	-
Tax program lease	1,637	1,612	25
Master plan update	1,333	1,333	-
Chocorua River dredging	4,500		4,500
E-911 road signs	2,100	2,100	-
Swift Brook Bridge	6,000	6,000	-
Drake Hill Road reconstruction	<u>35,000</u>	<u>34,500</u>	<u>500</u>
Total Capital Outlay	<u>61,461</u>	<u>56,436</u>	<u>5,025</u>
Total Expenditures	<u>414,954</u>	<u>391,159</u>	<u>23,795</u>
Other Financing Uses:			
Transfer to Capital Reserve Funds	<u>30,000</u>	<u>30,000</u>	<u>-</u>
Total Other Financing Uses	<u>30,000</u>	<u>30,000</u>	<u>-</u>
Total Expenditures and Other Financing Uses	<u>\$ 444,954</u>	<u>\$ 421,159</u>	<u>\$ 23,795</u>

TOWN OF ALBANY, NH  
COMPARATIVE BALANCE

as of December 31, 2001

<b>ASSETS</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>
Cash	\$ 352,705.15	\$465,234.69	\$ 589,035.76	\$ 682,530.35
Taxes Receivable	\$ 186,097.00	\$146,536.80	\$ 210,525.74	\$ 126,332.85
Tax Liens Receivable	\$ 101,490.00	\$123,076.36	\$ 88,510.80	\$ 78,475.58
Trustees Accounts	\$ 160,435.85	\$201,741.14	\$ 169,275.99	\$ 181,642.15
Investment Account	\$ 35,389.97	\$36,968.10	\$ 39,401.87	\$ 203,246.16
Accounts Receivable	\$ -	\$6,788.77	\$ 6,788.77	\$ 7,842.73
Reserved for U/C Est. Taxes	\$ -	(\$38,800.00)	\$ (40,000.00)	\$ (50,352.57)
<b>TOTAL ASSETS</b>	\$ 836,117.97	\$941,545.86	\$1,063,538.93	\$ 1,229,717.25
<b>LIABILITIES</b>				
Accounts Payable	\$ 6,115.43	\$ -	\$ -	\$ -
Due to School District	\$ 454,221.00	\$ 443,282.00	\$ 571,643.00	\$ 719,029.00
Due to Other Funds	\$ -	\$ -	\$ 6,000.00	\$ -
Yield Tax Deposits	\$ 28,460.69	\$ 16,266.76	\$ 22,568.76	\$ 9,128.28
Reserved from Approp.	\$ -	\$ 2,100.00	\$ 2,667.00	\$ 2,540.00
Unreserved Fund Bal.	\$ 179,440.00	\$ 278,155.96	\$ 291,384.18	\$ 317,378.12
Deferred Revenue	\$ 7,445.00	\$ -	\$ -	\$ -
Trustees Accounts				
Revaluation	\$ 15,807.91	\$ 21,581.30	\$ 28,029.49	\$ 34,225.15
Cemeteries	\$ 35,335.65	\$ 35,388.42	\$ 36,532.33	\$ 37,613.24
Special Ed.	\$ 48,220.51	\$ 55,702.70	\$ 25,429.87	\$ 26,399.63
Road Reconstruction	\$ 60,966.11	\$ 88,958.80	\$ 79,167.08	\$ 83,282.16
Chapel	\$ 105.67	\$ 109.92	\$ 117.22	\$ 121.97
<b>TOTAL LIABILITIES</b>	\$ 836,117.97	\$ 941,545.86	\$ 1,063,538.93	\$ 1,229,717.55

# TRUSTEES OF TRUST FUNDS REPORT 2001

CAPITAL RESERVE	Balance as of 12/31/00	Deposits	Withdrawals	Interest	Balance 12/31/01
Special Education \$	25,429.87 \$	-	-	\$ 969.76 \$	26,399.63
Highway Reconstruction \$	79,167.08 \$	31,000.00 \$	(30,736.89) \$	\$ 3,851.97 \$	83,282.16
Cemetery Fund \$	36,532.33 \$	1,192.66 \$	(1,518.51) \$	\$ 1,406.76 \$	37,613.24
Chapel Fund \$	117.22 \$	-	-	\$ 4.75 \$	121.97
Revaluation \$	28,029.49 \$	5,000.00 \$	-	\$ 1,195.66 \$	34,225.15
Totals \$	169,275.99 \$	37,192.66 \$	(32,255.40) \$	\$ 7,428.90 \$	181,642.15

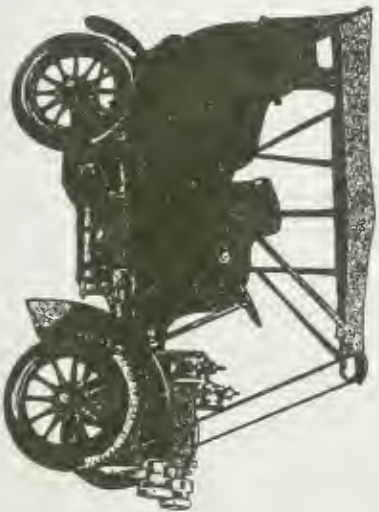
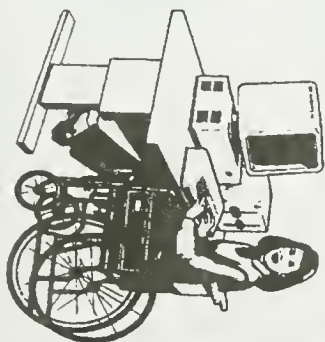
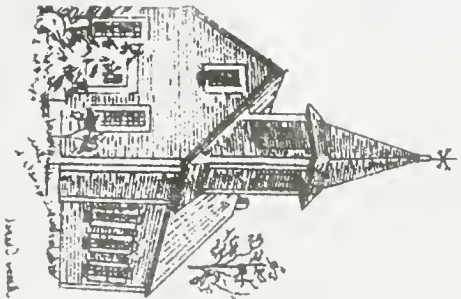
Chapel Fund

Special Education

Cemetery  
Maintenance

Highway Reconstruction

Revaluation



# SUMMARY OF PAYMENTS 2001

Total Checks Written	\$	1,270,856.04
Transfer to General Fund Investment Account	\$	500,000.00
Bank Service Charge	\$	62.00
<b>Total Expenditures:</b>	<b>\$</b>	<b>1,770,918.04</b>
<b>Less Non-municipal Budget Expenditures:</b>		
Albany School District	\$	(686,643.00)
Carroll County Taxes	\$	(35,798.00)
Payments to Town of Albany	\$	(110,070.25)
Conway Village Fire District Taxes	\$	(777.00)
<b>Sub-total:</b>	<b>\$</b>	<b>937,629.79</b>
Transfer out of General Fund to Investment	\$	(500,000.00)
<b>Sub-total:</b>	<b>\$</b>	<b>437,629.79</b>
<b>Less Special Articles:</b>		
Art# 6 Highway Capital Reserve	\$	(25,000.00)
Art# 7 Reseal Roads	\$	(10,000.00)
Art # 9 Old Colony Road	\$	(30,736.89)
Art # 10 Re-val Capital Reserve	\$	(5,000.00)
Art # 11 Tax Program Support	\$	(891.00)
Art # 12 Tax Program Lease	\$	(1,076.90)
Art # 13 Cabinets Town Clerk/Tax Collector	\$	(1,075.00)
Art # 14 Copy Machine	\$	(1,000.00)
Art # 15 Building Maintenance	\$	(2,460.00)
Reserved from 2000 Master Plan Update	\$	(2,666.00)
<b>Sub-total:</b>	<b>\$</b>	<b>357,724.00</b>
Less Return of Funds to Hgwy Cap. Reserve	\$	(6,000.00)
Less Transfers to Cemetery Trust Fund	\$	(1,192.66)
Less Overpayments	\$	(897.00)
Less Tax Abatements	\$	(365.70)
<b>BALANCE= MUNICIPAL BUDGET EXPENDITURES</b>	<b>\$</b>	<b>349,268.64</b>
<b>UNEXPENDED BALANCE:</b>	<b>\$</b>	<b>19,503.40</b>



**TOWN PROPERTY  
AS OF DECEMBER 31,2001**

Town Hall- Land	\$	31,950.00
Chapel		32,200.00
New Town hall		152,250.00
Furniture & Equipment		
Chapel - \$ 6,000		
Town Hall - \$32,314		38,314.00
Fire Department Equipment		10,275.00
Albany Covered Bridge		451,780.00
Property acquired by tax deeds:		
Map 3, Lot 5 - formerly Duffy		35,550.00
Map 3, Lot 61- Site 42 - formerly Wood		9,700.00
Map 6, Lot 136 - formerly Watson		1,350.00
Map 6, Lot 137 - formerly Watson		9,100.00
Map 6, Lot 138 - formerly Watson		9,100.00
Map 6, Lot 139 - formerly Watson		11,250.00
Map 8, Lot 11 - formerly Chambers Revocable Trust		55,100.00
Map 9, Lot 71 - formerly Grant		106,550.00
Map 9, Lot 104 - formerly Hand		18,350.00
Total:	\$	972,819.00

## **Planning Board Report 2001**

This year the Planning Board has completed the updating of the Master Plan. This has to be done every ten years. A great deal of the work was completed by Stacy Wyvil of the North Country Council and Ann Wolfe of the Planning Board. We also spent a lot of time on the Tower Ordinance and plan to do more research and refinement.

Our next goal will be to update the Zoning Ordinance.

We urge you to share your thoughts about any changes that may need to be made.

Arthur W. Leavitt, Chairman

Grace O'Connor, Member

Ann Wolfe, Member

George Burt, Member

Robert Mathieu, Ex-officio Member

Tom O'Connor, Alternate

Frank Wolfe, Alternate

**NORTH COUNTRY COUNCIL  
ANNUAL REPORT 2001**

It has been another busy year at North Country Council. We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. Summaries of some of these projects are as follows:

**Transportation:**

- Reviewed, and submitted to the Department of Transportation 13 transportation enhancement projects and four Congestion Mitigation/Air Quality Improvement proposals for the North Country.
- Completed Phase 1 of the US Route 2 Corridor Study with the corridor communities and various state and private agencies
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee
- Scenic Byways Committee Coordination
- Rt. 16 Citizens Advisory Committee Coordination
- Conducted 205 traffic counts in 47 communities
- Coordinated with Bureau of Rail and Transit to promote public transportation in the North Country
- Participated in the update of the Statewide Aeronautics Plan with the NH Dept. of Transportation-Division of Aeronautics

**Economic Development:**

- Providing Grant Administration for several regional projects such as the City of Berlin EDA Public Works grant, the Mountain View Hotel project, Town of Woodstock EDA project, Town of Colebrook project, to name just a few
- CEDS Committee meetings are held on a quarterly basis allowing for a continuous coordinated planning process
- Published the Availability of Living Wage Jobs in NH Study for the North Country
- Updated the Comprehensive Economic Development Strategy (CEDS) for the region
- The second Thursday of each month nearly every business technical assistance provider in the region (representing nearly ten organizations) coordinate activities and share ideas
- NCC has been solicited by the NH Community Development Finance Authority to lead a joint north country seed capacity application by coordinating a work program and grant application among five of the region's largest development organizations

**Community/Regional Planning:**

- Provided technical assistance to 34 towns throughout the region
- Updated several master plans and zoning ordinances for member communities
- Coordinated the Law Lecture Series for the Office of State Planning
- Hazardous Mitigation Planning
- Assisted communities in reviewing and preparing LCHIP Applications

**Environmental Planning:**

- Provided technical assistance to over 33 communities in the area of solid waste and hazardous waste management
- Served on the Governors Solid Waste Task Force
- Coordinated the Household Hazardous Waste Management collections for 22 communities
- Provided technical assistance in the National Flood Insurance Program throughout the region
- Provided assistance to three water shed councils as part of the REPP program
- Completed the American Heritage Adjustment Project funded by EDA

Many of these programs will continue into the year 2002. We continue to enhance our staff capacity and will be looking to provide additional technical assistance and planning support to all our communities. Major programs for the year 2002 will be our five-year update of the Comprehensive Economic Development Strategy (CEDS), the development of a Regional Plan (transportation, natural resources, economic development, community planning) and the continued assistance of solid waste management with an emphasis on conducting town audits on their solid waste management practices.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Sincerely,

  
Michael J. King  
Executive Director



**REVENUE FROM  
STATE / FEDERAL FOREST LANDS**

YEAR	FOREST RESERVE	PILT	YIELD TAXES	STATE LANDS
1990	\$ 39,278.25	\$ 5,823.15	\$ 9,739.18	\$ -
1991	\$ 29,118.90	\$20,398.45	\$ 5,237.29	\$ 8,993.42
1992	\$ 33,846.02	\$ 1,874.97	\$ 22,715.00	\$ 14,936.25
1993	\$ 26,086.61	\$ 4,092.00	\$ 14,904.36	\$ 17,815.31
1994	\$ 33,764.45	\$ 4,092.00	\$ 4,404.94	\$ 5,368.81
1995	\$ 27,516.00	\$26,672.00	\$ 11,424.32	\$ 28,634.14
1996	\$ 27,819.67	\$29,379.00	\$ 13,833.70	\$ -
1997	\$ 29,254.00	\$26,980.00	\$ 17,418.28	\$ -
1998	\$ 25,206.00	\$26,915.00	\$ 28,187.72	\$ -
1999	\$ 25,206.00	\$27,727.00	\$ 25,978.93	\$ 3,883.79
2000	\$ 31,614.00	\$31,110.00	\$ 21,352.08	\$ 779.47
2001	\$ 22,643.00	\$46,342.00	\$ 23,112.06	\$ 4,534.68





## COMMUNITY FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, **NOT** a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most of the fires were human caused. Due to dry conditions fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. **Only You Can Prevent Wildland Fires.** Contact your local Fire Department or the New Hampshire Division of Forests and Lands website at [www.nhdfl.com](http://www.nhdfl.com) or call 271-2217 for wildland fire safety information.

### 2001 FIRE STATISTICS

(All fires Reported thru November 26, 2001)

#### TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	89	18
Carroll	62	12
Cheshire	147	41
Coos	53	16
Grafton	109	99
Hillsborough	198	68
Merrimack	70	20
Rockingham	135	90
Strafford	57	54
Sullivan	22	10

#### CAUSES OF FIRES REPORTED

Illegal	279
Unknown	201
Smoking	86
Children	69
Campfires	49
Rekindle of Permit	45
Arson	31
Lightning	24
Misc *	<u>158</u>
	942

(Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment, etc.)

	<u>Total Fires</u>	<u>Total Acres</u>
2001	942	428
2000	516	149
1999	1301	452

**RICHARD C. WALES**

603-447-2806

Route 16

Albany, N.H. 03818



## ALBANY CEMETERY TRUSTEES 2001 Report

Due to the late resignation of our former cemetery caretaker and the difficulty of finding a caring individual who had the necessary equipment and insurance, most of our cemeteries did not receive their Memorial Day cleanup and mowing.

We were able to hire someone for the remainder of the year so all was well. We are in hopes this individual will continue in this capacity throughout 2002 as we were well satisfied with his work.

Annual spring inspection indicated the need for rail repairs at both the Passaconaway-Russell Cemetery in Passaconaway and Covered Bridge on Dugway Road. Our thanks go to the U.S. Forest Service for this work. All other cemeteries were in the usual spring condition of sticks scattered from winter storms. There was no damage to grave markers.

Sales of rights to burial were at six: four full-sized lots at High Street Cemetery and two small lots for cremation burials at Jewell Cemetery. These last two are the first ones requested in our town.

Because of an increase in cost of corner markers by \$25.00, we are increasing the charge by this same \$25.00 per full-sized lot. This brings the charge to \$290.00 for each lot with unlettered corner markers, and \$300.00 for each lot with lettered corner markers.

As soon a snow goes this spring we will be placing the signs at the cemeteries. That at the Hammond Cemetery will be a bit late as we must replace the actual sign itself, due to vandalism that occurred in the early fall.

On behalf of the citizens of Albany we do want to thank those members of the Wonalancet Community for their fine care of the Jewell Cemetery. We do appreciate your work. Henceforth, they shall be known as Friends of the Jewell Cemetery.

We thought it a good idea to do a bit of educating the public to some of NH RSAs so will begin this year with the following:

### CHAPTER 289 CEMETERIES

#### Prohibited Conduct

##### Section 289:22

**289:22 Stone Rubbings.** – No person shall make gravestone rubbings in any municipal cemetery or burial ground without first obtaining the written permission of the town selectmen or the mayor of a city or designee. Before granting such permission, the selectmen or mayor will ascertain to the best of their ability that the person making the request knows the proper precautions to be taken and the proper materials to be used for this activity. The town selectmen or city mayor or their designee shall notify the cemetery trustees of the request and its disposition. Any person who violates the provisions of this section shall be guilty of a misdemeanor.

**Source.** 1994, 318:2, eff. Aug. 7, 1994.

Respectfully submitted,

Mary I Leavitt, Maxine McKenzie and Ann Croto: Albany Cemetery Trustees



## CHAPEL COMMISSION REPORT 2001

The Commissioners report the interior of the Chapel building remains fine. The Albany Historical Society collection of town memorabilia and genealogical information is housed here and is available for viewing and research during the warmer months on a scheduled basis as well as upon request. Members of the Society have kept the interior clean and well cared for.

We do note our concerns regarding the lower clapboards and paint on the exterior of the building. We were in hopes there would be some grading work done at the Town Buildings property this past year as it would have helped improve the drainage from the land around the Chapel. We are also concerned about snow being packed close to the building during the plowing process. The accumulation of plowed snow, when added to that sliding from the roof, lengthens the period of time the lower clapboards on the east side of the building are exposed to extra moisture. We have alerted the Albany Board of Selectmen to our concerns and hope some solution can be found.

Respectfully submitted,

George Burt, Elaine Wales, Ann Croto  
Albany Chapel Commissioners

Albany Historical Society  
2001

I'm pleased to announce that the society has received a number of pictures this year for our photo albums. I feel that I must keep asking for more as there are so many more Albany folks that we haven't received pictures from. By now you must know what we'd like, but just in case you don't, we'd like a picture of anyone that lives in Albany now or has in the past. We'd also like a picture of all the past and present homes in Albany. Then last but not least, any picture that is of Albany interest.

The society was open all but one day that it was scheduled to be open this past summer. We were pleased to have a few people stop in and enjoy our little society. We hope next year will bring even more.

We're always looking for new members. If you've thought about getting involved with your town and its history, just give us a call or come to any meeting. We have a potluck supper at every meeting and everyone seems to really enjoy the good food.

Our books are selling well, I feel the cookbook might be sold out by the time I write next year, so if you've thought of buying one or more it might be a good idea not to put it off. We have the Albany Cookbook priced at \$6.50, the Albany Recollections, at \$12.00, Passaconaway in the White Mountains, at \$10.00, then we have Note Paper with the pictures drawn by Mary Leavitt, priced is \$4.00, and the reprint of the 1802 Albany Map priced at \$3.00.

Another thing that I might add is that we've had a few items donated to the society this year. Donations of Albany Memorabilia and Genealogy are always welcome.

Thanks to all of you who have helped in any way this past year to keep the society active and help it grow in size.

Elaine Wales, President

**Mother of Ina B. Hammond-Morrill; Maternal Grandmother of George Morrill**



Sarah E. Ross, born in Albany, NH, to Ebenezer D. Ross and Abigail Willey 24 August 1850/1851. Died 27 March 1922 at the age of 70 yrs, 7 mos. 3 das.



## **Albany Civic Group 2001**

Women of Albany, it's time to come together. Yes even in this age of the rat race. "It's a good thing" as Martha Stewart would say.

The Civic Group was started a long time ago by the women of Albany to raise money for the beautification of the Town and to have events of their choice. They decided on each year's events at their annual meeting held in April.

People of this day and age are overwhelmed by the hustle and bustle of their daily lives. We all get so caught up in the rat race that we forget how to enjoy the simple things that can bring such pleasure such as keeping a small town civic group in tact. At the annual meeting we can all come up with lots of new ideas, make new friends, and have some laughs.

Money raised by the Civic Group can be used for many different events such as a children's Christmas parties, Halloween parties, providing birthday gifts for our elderly citizens, etc.

Come to the April meeting and share your ideas. If one new person from Brookside, Passaconaway, Wildwood, High Street, Stacey Lane, Chase Avenue, Abenaki Way, Dorothy Lane and Drake Hill Road join our group, we would have 13 new members.

Lets utilize the \$3,277.93 that we have in our account for the benefit of Albany.

Tracy L. Mathieu, President  
Mary I. Leavitt, Treasurer  
Dorothy Solomon, Secretary

**Albany Civic Group**  
**January 1 2001-December 31, 2001**

**Income:**

No Bake Sale	\$166.50
Book Sales	60.75
Investment income- Bank interest	35.57
Rummage sales	222.60
Donation-to be given to the Scholarship Fund	<u>175.00</u>

**Total Income** **\$660.42**

**Expenses:**

Flowers	\$381.00
Transfer donation to scholarship Fund	175.00
Job Expense- stamps, paper, etc	<u>89.00</u>

**Total Income** **\$645.00**

<b>Beginning Balance 1/1/2001</b>	<b>\$3262.51</b>
Income:	660.42
Expenses	<u>645.00</u>
<b>End Balance</b>	<b>\$3277.93</b>

<b>Bank Statement</b>	<b>\$3271.44</b>
Petty Cash	<u>6.49</u>
<b>Total Cash Balance 12/31/2001</b>	<b>\$3277.93</b>

The Fall Turkey Dinner for the Laura Pierce Scholarship Fund was not held this year.

Respectfully Submitted,

*Mary J Leavitt*, Treasurer

## **Mount Washington Valley Economic Council Report**

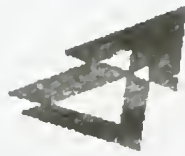
Dear Neighbors:

It is my privilege as your representative to provide a brief summary of the 2001 activities of the Mt. Washington Valley Economic Council. It has been an eventful and dynamic year:

- A new Executive Director - Jac Cuddy was appointed from among some 20 candidates country-wide.
- The Revolving Loan Fund (providing loans to area businesses) was expanded to include all 4 area banks on its steering committee. The Fund has had a busy year with some \$200,000 worth of applications in process.
- Business seminars, "Eggs & Issues," and "Bits, Bytes and Business" continue to successfully serve area businesses with topical and helpful information.
- An 80-acre parcel of land centered between the 12-member towns of the Economic Council is under sales contract to house the Tech Village. The property is across from the NH Works building and borders the Saco River.
- A special \$650,000 appropriation to start the Tech Village was orchestrated by US Senator Judd Gregg and Senator Bob Smith.
- A business center to house new high tech businesses in an "incubator" environment was opened in Center Conway. This also becomes the new home of the MWV Economic Council until the Tech Village is built.
- Congressman Sununu announced a special grant for \$190,000 was awarded the Economic Council to assist with infrastructure costs associated with the incubator.
- A special "North-West Grant" for \$87,3000 was received from the State of NH to also help launch the new business center.
- A grant of \$46,000 from USDA/Rural Development was received by the Council to help pay for the Telecommunications Infrastructure cost for the Incubator.

As a 501 c (3) non-profit organization, the MEV Economic Council is dedicated to supporting local businesses as well as promoting economic diversity while preserving the region's natural beauty. Great progress was made last year and the organization is well positioned for 2002.

Stephen T. Knox  
President - MWV Economic Council



# **TRI-COUNTY COMMUNITY ACTION**

Serving Coos, Carroll & Grafton Counties

5 FOLSOM ROAD, PO Box 536, CENTER OSSIPEE, N.H. 03814  
(603) 539-4165 ~ Toll Free 1-888-842-FUEL (3835) ~ Fax (603) 539-9592

To the SELECTMEN and RESIDENTS of the Town of ALBANY:

The Carroll County Community Contact office is a private, non-profit Community Center for Family Services and Referrals that was established in 1984, operating from our base at 5 Folsom Road, Center Ossipee, New Hampshire. We have nine regularly scheduled satellite office sites located throughout Carroll County.

The Carroll County Community Contact office has provided services for 391 of Albany's residents, processing 51 fuel applications, 12 being elderly 112 receiving fuel benefits and linked 216 with other Community Action Programs.

## **TRI-COUNTY COMMUNITY ACTION HAS SPENT \$33,934.01 ON ALBANY CITIZENS BETWEEN JULY 1, 2000 AND JUNE 30, 2001**

Community Contact is dependent upon funding from your town and neighboring communities county-wide to provide necessary services for the less fortunate citizens in our communities. The local funds are combined with the Community Services Block Grant, Fuel Assistance, New Hampshire Emergency Shelter Grant, Homeless Programs, EFSP, McKinney, and private and corporate benefactors. We also are the conduit through which the USDA Surplus Food is distributed to the 10 food pantries and 3 dinner bells, a group home and a nursing home throughout Carroll County in order to serve our residents.

Carroll County Community Contact is known as a family friendly agency. Our staff has the trust of the entire county. We are able to successfully partner with individual families and assist them one-on-one to identify barriers blocking the way to self-sufficiency and the resources to overcome these barriers. We provided information, referrals and assisted with advocacy for more than 16,716 households in Carroll County last year.

We have greatly appreciated your support, cooperation and partnership with your elected officials, staff, and residents, as well as other social service agencies, and our clients.

Much appreciation,

Marge M. Webster  
Carroll County Community Action  
Director of Development



VITAL STATISTICS  
2001

BIRTHS

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Bell, Malachi Shannon	1/6/01	North Conway, NH	Bell, Paul	Bell, Carolann
Dascoulias, Derek Charles	6/4/01	North Conway, NH	Dascoulias, David	Dascoulias, Erin
Haley, Cooper Jeffrey	6/7/01	North Conway, NH	Haley, Jeffrey	Haley, Christine
St. Cyr, Ethan James	12/31/01	North Conway, NH	St Cyr, Jeffrey	St Cyr, Deborah

DEATHS

	Date of Death	Place of Death	Father's Name	Mother's Name
Wilfred Gagne	9/6/01	Albany, NH	Gagne, Frank	Osgood, Sohmer
Vincent Cataldo	10/6/01	Albany, NH	Cataldo, Vincent	Cerrana, Josephine

MARRIAGES

Date	Groom	Residence	Bride	Residence	Place of Marriage
01/04/01	Bell, Paul	Albany, NH	Shannon, Carolann	Albany, NH	Conway, NH
4/28/01	Collins, Michael	Albany, NH	Rajotte, Jodi M.	Albany, NH	North Conway, NH
5/17/01	Hartford, Richard J.	Albany, NH	Skinner, Christi L.	Conway, NH	North Conway, NH
6/9/01	Coleman, Curtis	Albany, NH	O'Mara, Sheri M.	Albany, NH	Moultonboro, NH
7/21/01	Smith, Peter H.	Albany, NH	Tofflemoyer, Lindsey N.	Albany, NH	Albany, NH
9/10/01	Donaldson, Jeremiah K.	Albany, NH	Kruszyn, Malgorzata	Sopot, Unknown	Albany, NH
9/29/01	Watters, Charles Jr.	Conway, NH	Croteau, Heather	Albany, NH	Albany, NH
10/13/01	Tinkham, Frederick L.	Albany, NH	Gifford, Vikki S.	Albany, NH	Effingham Falls, NH



## SCHOOL DISTRICT OF ALBANY

### SCHOOL BOARD

Sara Young-Knox, Chair  
David Emerson  
Jill Dicey

Term Expires 2002  
Term Expires 2002  
Term Expires 2004

(Sara Young-Knox was appointed to replace Margaret Hand whose term expired in 2003. David Emerson was appointed to replace Jim Cataldo whose term expired in 2002.)

MODERATOR  
Stephen Knox

TREASURER  
Josephine Putnam

CLERK  
Josephine Putnam

AUDITORS  
Vachon, Clukay & Co., PC

### SCHOOL ADMINISTRATIVE UNIT NO. 9 PROFESSIONAL STAFF

Dr. Carl J. Nelson, Superintendent of Schools  
Dr. Judith S. Wooster, Asst. Superintendent  
Maureen Soraghan, Director of Special Services  
James Hill, Director of Administrative Services  
Becky Jefferson, Director of Budget & Finance  
Elise Thomas, Preschool Coordinator

## **SUPERINTENDENT'S REPORT**

**By Dr. Carl J. Nelson**

As the schools in SAU #9 look forward to the 2002-2003 school year, we will continue to focus on excellence in education. We remain committed to the improvement of student achievement through the Continuous Improvement Process that has been in place for the past four years. This process allows us to make data-driven decisions, which enables staff and administrators to focus energies and resources in the areas that have been identified for improvement. The data obtained from our standardized testing program, postgraduate surveys, and other locally gathered information guides further curriculum and staff development, and also provides guidance with regard to budgeting and resource allocations.

In January we published our third School Report Card for each individual school. In the spring, administrators throughout SAU #9 will conduct meetings with parents and community members to review School Report Cards for their schools. The SAU #9 and School Report Cards contain such data as testing results, post graduate surveys, and demographic information which are available at the individual schools and the SAU #9 office.

The issue of space needs at Kennett, along with the age of some sections of the building, continues to make the construction and renovation of Kennett High School a high priority for the Conway School District. Because of the Conway withdrawal vote and the educational funding concerns in the State of New Hampshire, the Conway School Board has held off on any bond issue vote.

The Albany voters will be asked to consider the creation of a cooperative school district planning committee with the School Districts of Eaton, Conway and Madison.

We remain very impressed with the dedication and quality of the people who serve the communities of SAU #9 and the Albany School District. We have been equally impressed with the Valley's desire to improve and support education. The board and this administration have made every effort to maintain and improve the high quality of education and the delivery of services to our students and community, and at the same time control spending to the extent possible. We ask you to remember that an investment in education is an investment in our future and the future of the Mount Washington Valley.



Conway Elementary School  
Principal's Report  
By Brian Hastings

Over the past two and a half years, we have been going through a rebuilding process at CES. We have had numerous staffing changes as well as a number of changes in the way the building looks (maintenance). We have 33 new teaching and support personnel, out of a total of 65 full and part time staff. This has enabled me as your principal, to reshape CES for future success. I am very proud of this staff, and I feel that we are well on our way to making this school the best it can be!

In terms of personnel, we have been lucky enough to retain our veteran core of quality educators. Veterans are critical to the success of any organization. Their experience and leadership is essential! While doing this, we have also been extremely fortunate to bring in a number of young, and veteran talent. New people bring new ideas! Things are happening at CES with these key changes. We believe that we are getting better all the time!

First and foremost, we put our students first. This has been a long-standing tradition at CES and this will not change. "You don't fix what's not broken." We will continue to make decisions based on the childrens' best interest.

Secondly, we stress teamwork and community. CES has always been a warm and welcoming place to be. That has not changed. In light of the times we live in, we believe that children need to feel part of a community. The community of Conway Elementary School. Students, parents, staff, school board, and surrounding families and businesses are all part of this extended community who come together for the kids.

Third, we are stressing fundamentals while using innovative instructional approaches. Reading and writing is the hub of our academic program. We are currently working in partnership with Lesley University to teach these subjects in new and exciting ways. We have revamped our discipline and behavior management systems to create a safer learning environment. We are currently introducing a new math program that will boost students' math skills.

These initiatives could not occur without a dedicated staff who is committed to constantly working to make things better for kids. This involves continuous self-reflection that is, and will always be, a cornerstone to our success.

“This building has never looked better.” Those are comments that I heard often during the opening of school this year and still hear from time to time. This is a result of long term planning through partnership with the school board, buildings and grounds personnel, and all of the CES staff! Taxpayers; thank you for your support. The children appreciate it.

I also want to thank our small but very supportive PTO, Project Succeed, our ski program coordinators (the Dexters), and the staff at the SAU for its leadership and support. It's a team effort and it's working!

**KENNETT JUNIOR/SENIOR HIGH SCHOOL**  
*Principal's Report*  
*by Jack Loynd*

These are interesting times at Kennett and in Mount Washington Valley. We continue to build a community within our school and strengthen the connections between school and the larger community. As political leaders grapple with how to best structure secondary education, they model the democratic process for our students. Students need to know that community members value education and understand that the limitations of our facility impact instruction. Students also need to know that our leaders can work together to meet the great challenges we face.

Kennett students and staff can also cultivate democratic virtues. By treating all people with dignity and respect, by listening to student voices, and by increasing the involvement of parents and business leaders, we hope to pull our citizenry closer together and better prepare students for life outside of school. Last year, we took important steps in this direction. The Student Council collaborated with the administrative team to develop a student survey that gives teachers feedback on the quality of their teaching. A team of teachers, students, parents, and school board members collaborated to develop a new scheduling model for the high school. We are currently using a similar approach in developing a schedule for the junior high. We believe that in preparing our students to live in a democracy, the way we reach consensus on decisions is as important as the decisions we make. We welcome your feedback and involvement.

Another important aspect of building a community at Kennett is to increase the stability of our faculty and administration. We are now in the second year of implementing a district-wide mentoring program. Mentoring provides vital support for new teachers entering the Conway School District. In addition, mentoring provides a vehicle for veterans to share their expertise about the craft of teaching. Last year, mentoring helped reduce the number of teachers leaving Kennett by twenty-one percent. This year, all Kennett administrators returned to their positions. Our increased stability has helped us to develop better working relationships among staff members and more consistent expectations for our students.

This year, I am particularly proud of the generosity of Kennett students. Our students have taken the initiative to provide supplies and equipment for rescue workers in New York City, support families who lost loved ones in the terrorist attacks, and help children in Afghanistan. Student support for the Red Cross and

the New York City firefighters was an inspiration to us all. Yet, these student actions are not surprising. Our Key Club was once again rated first in New England for community service. We thank parents, teachers, and community leaders for fostering a caring attitude in our students.

We thank the members of our community who have contributed to our success in the past. You have helped our students earn admittance to selective colleges, prosper in rewarding careers, and develop their talents in art, music, technology, and athletics. We need your help in providing a quality education in difficult times. We believe that educating our students is the best hope we have for making the world a better place.



**ALBANY SCHOOL DISTRICT WARRANT  
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Albany, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to vote for School District Officers at the Town Hall in Albany on the 12th day of March 2002. The polls will open for this purpose at 10:00 a.m. and will not close before 6:00 p.m.

**ARTICLE 1.** To elect a Moderator for the ensuing year.

**ARTICLE 2.** To elect a Clerk for the ensuing year.

**ARTICLE 3.** To elect a member of the School Board for the ensuing three years.

**ARTICLE 4.** To elect a member of the School Board for the ensuing year.

**ARTICLE 5.** To elect a Treasurer for the ensuing year.

**YOU ARE ALSO NOTIFIED TO MEET AT THE SAME PLACE AT 7:00 P.M. TO ACT UPON THE FOLLOWING SUBJECTS:**

**ARTICLE 6.** Shall the School District vote pursuant to RSA 195:18 to create a cooperative school district planning committee with the School Districts of Conway, Eaton, and Madison, consisting of three qualified voters appointed by the moderator, at least one of whom is a member of the School Board and none of whom is a member of more than one cooperative planning board at one time, and to raise and appropriate the sum of one thousand five hundred dollars (\$1,500) for the expenses of the committee? (Recommended by the School Board 2-0)

**ARTICLE 7.** To see if the District will vote to raise and appropriate the sum of one million, four hundred fifty-four thousand, four hundred and four dollars (\$1,454,404) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all other articles. (Recommended by the School Board 2-0)

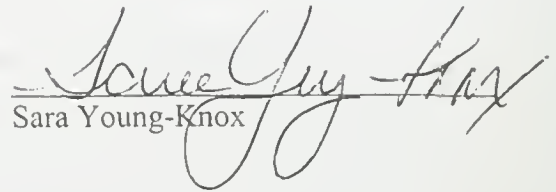
**ARTICLE 8.** To see if the District will vote to raise and appropriate a supplemental appropriation of thirty thousand dollars (\$30,000) for additional special education costs for the current school year and authorize the withdrawal of thirty thousand dollars (\$30,000) from the Capital Reserve Fund (Special Education) created for that purpose. (Recommended by the School Board 2-0) (Designated as a special article)

**ARTICLE 9.** To see if the District will vote to raise and appropriate a supplemental appropriation of twenty-five thousand dollars (\$25,000) for additional special education costs for the current school year. (Recommended by the School Board 2-0)

**ARTICLE 10.** To see if the District will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in the Capital Reserve Fund (Special Education), previously established for that purpose. (Recommended by the School Board 2-0)

ARTICLE 11. To transact any other business that may legally come before this meeting.

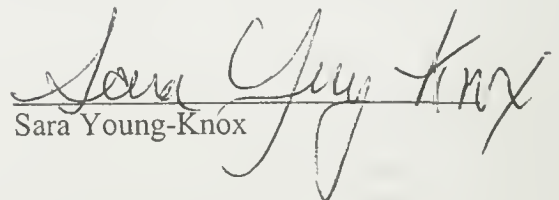
Given under our hands, this 7<sup>th</sup> day of February 2002.

  
Sara Young-Knox

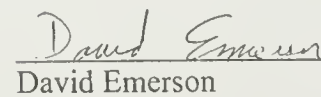
\_\_\_\_\_  
Jill Dicey

  
David Emerson

A TRUE COPY OF WARRANT - ATTEST

  
Sara Young-Knox

\_\_\_\_\_  
Jill Dicey

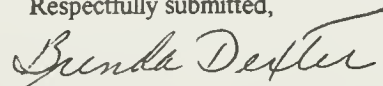
  
David Emerson

**Albany School District Meeting  
March 13, 2001**

- Article 1.** To elect a Moderator for the ensuing year. It was decided to discuss this article later in the meeting under Article 8.
- Article 2.** To elect a Clerk for the ensuing year.
- |                  |          |
|------------------|----------|
| Josephine Putnam | 17 votes |
| Brenda Dexter    | 8 votes  |
| Mary Leavitt     | 3 votes  |
- Article 3.** To elect a member of the School Board for the ensuing three years.
- |                  |          |
|------------------|----------|
| Jill Dicey       | 25 votes |
| Stan Solomon     | 5 votes  |
| Mary Willenbrock | 4 votes  |
| Josephine Putnam | 3 votes  |
| Jim Cataldo      | 3 votes  |
| Kathy Vizard     | 3 votes  |
- Article 4.** To elect a Treasurer for the ensuing year.
- |                  |          |
|------------------|----------|
| Josephine Putnam | 19 votes |
| Sharon Keefe     | 5 votes  |
| Brenda Dexter    | 5 votes  |
- Article 5.** To see if the District will vote to raise and appropriate the sum of one million, two hundred thirty four thousand, four hundred and thirty four dollars ( \$1,234,434.00 ) for the support of the schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all other articles. The article passed with a show of hands.
- Article 6.** To see if the District will vote to raise and appropriate the sum of five thousand dollars ( \$5,000.00 ) to be placed in the Capital Reserve Fund ( Special Education ), previously established for that purpose. The article passed with a show of hands.
- Article 7.** Shall the School District accept the provisions of RSA:195 ( as amended ) providing for the establishment of a Cooperative School District, together with the School Districts of Bartett, Conway, Eaton, Freedom, Madison, and Tamworth, in accordance with the proposed articles of agreement filed with the school district clerk? After Stan Solomon and Jim Cataldo presented their respective thoughts on the Cooperative and community discussion, the article was passed by secret ballot, 52 yes and 12 no.
- Article 8.** To transact any other business that may legally come before this meeting. At this time, there was a discussion as to the length of term for the Moderator. It was decided that this position will be elected yearly . For the present term, Stephen Knox was singularly nominated and unanimously elected .

The meeting was adjourned at 7:50 pm.

Respectfully submitted,

  
Brenda Dexter

REPORT OF SCHOOL DISTRICT TREASURER

ALBANY SCHOOL DISTRICT

Fiscal Year July 1, 2000 to June 30, 2001

Cash on Hand July 1, 2000 (Treasurer's Bank Balance)	\$ 69,719.32
Received From Selectmen	\$720,000.00
Revenue From State Sources	274,899.00
Revenue From Federal Sources	39,122.68
Received From All Other Sources	<u>3,111.20</u>
Total Receipts	<u>\$1,037,132.88</u>
Total Amount Available for Fiscal Year	\$1,106,852.20
Less School Board Orders Paid	<u>1,100,544.21</u>
Balance on Hand June 30, 2001 (Treasurer's Bank Balance)	\$ 6,307.99

August 8, 2001

Josephine Putnam  
District Treasurer



# ALBANY SCHOOL DISTRICT

## Balance Sheet

June 30, 2001

	General Account
<u>ASSETS:</u>	
Cash	\$ 6,307.99
Intergovernmental Receivables	<u>131,032.72</u>
TOTAL ASSETS	\$137,340.71
<u>LIABILITIES AND FUND EQUITY:</u>	
Other Payables	\$ 16,458.49
Deferred Revenues	22,643.20
Unreserved Fund Balance	<u>98,239.02</u>
TOTAL LIABILITIES AND FUND EQUITY	\$137,340.71

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## STATEMENT OF REVENUES

For the Fiscal Year Ended June 30, 2001

	General Account	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Total Assessments	\$563,421.00	
Transportation	1,603.50	
Earnings on Investments	<u>3,111.20</u>	
TOTAL LOCAL REVENUE		\$ 568,135.70
<u>REVENUE FROM STATE SOURCES:</u>		
Adequacy Aid (Grant)	\$274,899.00	
Adequacy Aid (State Tax)	278,222.00	
Catastrophic Aid	<u>4,704.74</u>	
TOTAL REVENUE FROM STATE SOURCES		557,825.74
<u>REVENUE FROM FEDERAL SOURCES:</u>		
Restricted Grants-in-Aid	\$ 11,559.74	
Federal Forest Land Distribution	<u>\$ 31,614.17</u>	
TOTAL REVENUE FROM FEDERAL SOURCES		<u>43,173.91</u>
TOTAL REVENUE		\$1,169,135.35

ALBANY SCHOOL DISTRICT  
2002-2003 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2000-2001	ACTUALS 2000-2001	ADOPTED BUDGET 2001-2002	PROPOSED BUDGET 2002-2003
1100		REGULAR EDUCATION				
	560-101	Tuition, Elementary (61/10K)	429,201	462,973.78	455,100	532,681
	560-102	Tuition, Jr. High (28)	157,500	153,674.57	225,000	213,416
	560-103	Tuition, Sr. High (42)	291,300	195,303.36	227,800	310,002
	TOTAL 1100	REGULAR EDUCATION	878,001	811,951.71	907,900	1,056,099
1200		SPECIAL EDUCATION				
	330-135	Extended School Year	10,900	5,376.40	9,300	5,600
	560-109	Tuition, Special Education	159,340	173,138.22	209,200	288,000
	TOTAL 1200	SPECIAL EDUCATION	170,240	178,514.62	218,500	293,600
2140		PSYCHOLOGICAL SERVICES				
	330-120	Testing/Counseling	100	300.00	500	500
	TOTAL 2140	PSYCHOLOGICAL SERVICES	100	300.00	500	500
2150		SPEECH SERVICES				
	330-120	S/L Evaluations	13,200	5,679.25	5,000	4,000
	TOTAL 2150	SPEECH SERVICES	13,200	5,679.25	5,000	4,000

ALBANY SCHOOL DISTRICT  
2002-2003 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2000-2001	ACTUALS 2000-2001	ADOPTED BUDGET 2001-2002	PROPOSED BUDGET 2002-2003
2160		OCCUPATIONAL/PHYSICAL THERAPY SERVICES				
	330-120	Occupational/Physical Therapy	9,800	8,283.51	9,800	4,000
	TOTAL 2160	OCCUPATIONAL/PHYSICAL SERVICES	9,800	8,283.51	9,800	4,000
2310		SCHOOL BOARD SERVICES				
	523-37	Insurance, Treas. Bond	60	63.29	60	60
	110-74	School Board Salaries	400	400.00	400	400
	390-47	Census	0	0.00	0	0
	390-74	Treasurer's Salary	150	150.00	150	150
	330-47	Legal/Professional Services	1,500	1,593.18	1,500	1,600
	380-47	Cooperative Planning Committee	500	1,515.36	500	0
	390-47	Audit	0	0.00	0	0
	390-74	Salary, Clerk	50	50.00	50	50
	390-117	School Board Expenses	400	208.50	400	400
	TOTAL 2310	SCHOOL BOARD SERVICES	3,060	3,980.33	3,060	2,660
2320		OFFICE OF SUPERINTENDENT				
	311-104	SAU #9 Share	11,380	11,379.58	14,243	14,749
	TOTAL 2320	OFFICE OF SUPERINTENDENT	11,380	11,379.58	14,243	14,749

ALBANY SCHOOL DISTRICT  
2002-2003 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2000-2001	ACTUALS 2000-2001	ADOPTED BUDGET 2001-2002	PROPOSED BUDGET 2002-2003
2720		PUPIL TRANSPORTATION				
	513-120	Cont. Services-Reg. Trans.	59,400	36,720.00	38,536	42,000
	513-120	Cont. Services-Reg. Trans.	7,290	6,986.88	7,895	7,996
	519-120	Cont. Services-Sp. Ed.	23,650	25,458.38	29,000	28,800
	TOTAL 2720	PUPIL TRANSPORTATION	90,340	69,165.26	75,431	78,796
5251		CAPITAL RESERVE				
	930-105	Transfer Reserve - Sp. Ed.	18,000	18,000.00	5,000	0
	TOTAL 5251	CAPITAL RESERVE	18,000	18,000.00	5,000	0
	TOTAL APPROPRIATION		1,194,121	1,107,254.26	1,239,434	1,454,404
	DEFICIT APPROPRIATION-SPECIAL EDUCATION		5,000	0	0	0
	SUPPLEMENTAL APPROP-SPECIAL EDUCATION		50,000	0	0	0
	GRAND TOTAL APPROPRIATION		1,249,121	1,107,254.26	1,239,434	1,454,404



ALBANY SCHOOL DISTRICT  
ESTIMATED REVENUE

	ACTUAL RECEIPTS 2000-2001	ESTIMATED REVENUE 2001-2002	ESTIMATED REVENUE 2002-2003
Unencumbered Balance	36,358	98,239	0
REVENUE FROM STATE/FEDERAL SOURCES:			
Catastrophic Aid	4,705	51,109	52,000
Other State	1,604	0	0
Medicaid Reimbursement	11,560	10,000	10,000
National Forest Funds	31,614	22,643	25,425
REVENUE FROM LOCAL SOURCES:			
Other Local Revenue	3,111	1,000	1,000
Total Revenue	88,952	182,991	88,425
STATE OF NH ADEQUACY GRANT	274,899	222,414	296,462
STATE OF NH EDUCATION TAX	278,222	320,454	264,236
DISTRICT ASSESSMENT	563,421	513,575	805,281
GRAND TOTAL REVENUE	\$1,205,494	\$1,239,434	\$1,454,404 *

\* Does Not Include Separate/Special Articles

ALBANY SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUE 1999-2000, 2000-2001

<b>EXPENSES: SPECIAL EDUCATION</b>	<b>ACTUAL EXPENSES 1999-2000</b>	<b>ACTUAL EXPENSES 2000-2001</b>
1200.330.135 Extended School Year	\$432	\$5,376
1200.560.109 Tuition, Special Education	\$103,368	\$173,138
2140.330.120 Psychological Testing/Counseling	\$3,826	\$300
2150.330.120 Speech Testing	\$587	\$5,679
2160.330.120 Occupational/Physical Therapy	\$11,576	\$8,284
2720.519.120 Transportation, Special Education	\$16,586	\$25,458
5251.930.105 Transfer, Capital Reserve Special Education	\$0	\$18,000
	-----	-----
<b>TOTAL SPECIAL EDUCATION EXPENSES</b>	<b>\$136,375</b>	<b>\$236,235</b>

<b>REVENUE: SPECIAL EDUCATION</b>	<b>ACTUAL REVENUE 1999-2000</b>	<b>ACTUAL REVENUE 2000-2001</b>
Catastrophic Aid	\$0	\$4,705
Medicaid Reimbursement	\$9,633	\$11,560
Other State-Reim Spec Educ Expenses	\$0	\$1,604
NH State Adequacy Allocation	\$65,172	\$65,172
	-----	-----
<b>TOTAL SPECIAL EDUCATION REVENUE</b>	<b>\$74,805</b>	<b>\$83,041</b>

CONWAY SCHOOL DISTRICT  
2001-2002 ELEMENTARY TUITION CALCULATIONS  
OCTOBER, 2001

	ACTUAL ELEM. GENERAL FUND EXPENDITURES 2000-2001
	-----
1100 Regular Education	3,086,304.25
1200 Special Education	1,513,343.27
1400 Co-Curricular Education	4,840.08
2120 Guidance Services	180,276.36
2130 Health Services	90,023.69
2140 Psychological Services	11,475.40
2150 Speech Services	247,223.89
2210 Improvement of Instruction	74,051.09
2220 Educational Media	170,941.83
2310 School Board Services	55,425.65
2320 Office of Superintendent	193,381.21
2400 School Administration	332,970.31
2620 Operation/Maintenance of Plant	659,569.42
2720 Pupil Transportation	181,895.67
2800 Evaluation Services	3,145.52
2900 Other Support Services	104,583.23
	-----
TOTAL ELEM. GENERAL FUND EXPENSES	\$6,909,450.87 *
LESS: Transportation	(181,895.67)
LESS: Spec. Educ.(Conway Only&Direct Reim)	(870,125.60)
LESS: Spec. Educ. Psych. (2140)	(11,475.40)
(Conway Only)	-----
TOTAL FOR TUITION CALCULATION	\$5,845,954.20
DIVIDED BY 2000-2001 ELEMENTARY ADM	861.6
	-----
	\$6,785.00
PLUS 2% RENTAL FEE (2001-2002)	**
	-----
2001-2002 CONWAY ELEMENTARY TUITION RATE	\$7,055.58
2001-2002 JOHN FULLER ELEM. TUITION RATE	\$7,128.58
2001-2002 PINE TREE ELEM. TUITION RATE	\$7,123.38

\*Does not include Federal Projects/Lunch

** CONWAY ELEM 2% RENTAL	\$270.58
** JOHN FULLER ELEM 2% RENTAL	\$343.58
** PINE TREE ELEM 2% RENTAL	\$338.38

CONWAY SCHOOL DISTRICT  
2001-2002 JUNIOR HIGH TUITION CALCULATIONS  
OCTOBER, 2001

	ACTUAL JR.HIGH GENERAL FUND EXPENDITURES 2000-2001
	-----
1100 Regular Education	1,342,718.74
1200 Special Education	705,599.20
1400 Co-Curricular Education	68,547.33
2120 Guidance Services	106,045.44
2130 Health Services	17,980.74
2140 Psychological Services	15,657.11
2150 Speech Services	10,453.59
2190 Other Support Services	26,800.80
2210 Improvement of Instruction	26,693.67
2220 Educational Media	36,175.64
2310 School Board Services	25,591.59
2320 Office of Superintendent	89,289.60
2400 School Administration	127,856.89
2620 Operation/Maintenance of Plant	336,061.37
2720 Pupil Transportation	70,513.09
2800 Evaluation Services	344.23
2900 Other Support Services	36,791.18
	-----
TOTAL JR HIGH GENERAL FUND EXPENSES	\$3,043,120.21 *
LESS: Transportation	(70,513.09)
LESS: Spec. Educ.(Conway Only&Direct Reim)	(408,561.40)
LESS: Spec. Educ. Psych. (2140) (Conway Only)	(889.20)
	-----
TOTAL FOR TUITION CALCULATION	\$2,563,156.52
	-----
DIVIDED BY 2000-2001 JR HIGH ADM	397.0
	-----
	\$6,456.31
PLUS 2% RENTAL FEE (2001-2002)	\$304.69
	-----
2001-2002 CONWAY JUNIOR HIGH TUITION RATE	\$6,761.00

\*Does not include Federal Projects/Lunch



CONWAY SCHOOL DISTRICT  
2001-2002 HIGH SCHOOL TUITION CALCULATIONS  
OCTOBER, 2001

	ACTUAL HIGH SCHOOL GENERAL FUND EXPENDITURES 2000-2001
	-----
1100 Regular Education	2,331,255.39
1200 Special Education	575,960.24
1300 Career/Technical Education	517,268.86
1400 Co-Curricular Education	239,306.44
2120 Guidance Services	279,273.25
2130 Health Services	43,416.02
2140 Psychological Services	39,889.64
2150 Speech Services	26,310.96
2190 Other Support Services	63,839.30
2210 Improvement of Instruction	71,747.55
2220 Educational Media	79,694.81
2310 School Board Services	55,836.23
2320 Office of Superintendent	194,813.67
2400 School Administration	436,003.95
2620 Operation/Maintenance of Plant	846,246.90
2720 Pupil Transportation	159,401.85
2800 Evaluation Services	751.05
2900 Other Support Services	131,786.79
	-----
TOTAL HIGH SCHOOL GENERAL FUND EXPENSES	\$6,092,802.90 *
LESS: MT.Washington Valley Academy (Separate Cost Unit)	(163,376.03)
LESS: Revenue-Driver Educ	(21,150.00)
LESS: Revenue-Voc Exchange	(13,076.63)
LESS: Revenue-CoCurricular	0.00
LESS: Transportation	(159,401.85)
PLUS: HS Student Activities Transp.	25,337.74
LESS: Spec. Educ.(Conway Only&Direct Reim)	(241,684.17)
LESS: Spec. Educ. Psych. (2140) (Conway Only)	(4,871.50)
	-----
TOTAL FOR TUITION CALCULATION	\$5,514,580.46
DIVIDED BY 2000-2001 HIGH SCHOOL ADM	860.6
	-----
PLUS 2% RENTAL CHARGE (2001-2002)	\$6,407.83
	\$304.69
	-----
2001-2002 CONWAY HIGH SCHOOL TUITION RATE	\$6,712.52

\*Does not include Federal Projects/Lunch

# GRZELAK AND COMPANY, P.C.

Certified Public Accountants

Members - American Institute of CPA  
Members - New Hampshire Society of CPA's

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Laconia, New Hampshire 03247  
Tel 524-6734 Fax 524-6071

## INDEPENDENT AUDITOR'S REPORT

To the SAU Board  
School Administrative Unit #9  
Conway, New Hampshire

We have audited the accompanying general-purpose financial statements of the School Administrative Unit #9 as of and for the year ended June 30, 2001, as listed in the table of contents. These general-purpose financial statements are the responsibility of the School Administrative Unit #9's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the School Administrative Unit #9 as of June 30, 2001, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.



GRZELAK AND COMPANY, P.C., CPA's  
Laconia, New Hampshire  
August 27, 2001

SCHOOL ADMINISTRATIVE UNIT NO. 9  
2002-03 Budget

	<u>Func-</u> <u>tion</u>	<u>Adopted</u> <u>Budget</u> <u>2001-02</u>	<u>Adopted</u> <u>Budget</u> <u>2002-03</u>	<u>Albany's</u> <u>Share</u> <u>1.48%</u> <u>2002-03</u>
Special Education	2190	\$160,497	\$172,202	\$ 2,544.05
Improvement of Inst.	2210	15,661	20,212	298.60
School Board Services	2310	21,590	23,869	352.63
Superintendent	2320	164,407	172,859	2,553.76
Asst. Superintendent	2321	112,639	117,509	1,736.04
Business/Finance	2521	256,151	271,959	4,017.83
Operations/Maintenance	2620	102,030	183,081	2,704.77
Transportation	2720	<u>0</u>	<u>38,141</u>	<u>563.48</u>
Gross Budget Total		\$832,975	\$999,832	\$14,771.16
Plus Federal Projects		+ 10,000	+ 10,000	+ 147.74
Minus Estimated Revenue		<u>- 11,500</u>	<u>- 11,500</u>	<u>- 169.90</u>
Net Total Expenses		\$831,475	\$998,332	\$14,749.00
(District Apportionment)				

ENROLLMENT

(as of December 31, 2001)

Total K-6 ..... 72

Total 7-12 ..... 62

Kindergarten	10	Grade 7	13
Grade 1	6	Grade 8	17
Grade 2	9	Grade 9	8
Grade 3	15	Grade 10	14
Grade 4	9	Grade 11	6
Grade 5	14	Grade 12	4
Grade 6	9		







